

Active England Summary October 2005

Organisation:	Project Title	Project Description	Total Project Cost	Partnership Funding	Capital Grant Award:	Revenue Grant Award/ Allocation	Status
Bridgnorth District Council	Severn Centre	2-ct sports hall (327sq m); fitness suite and test facility(103sq m); enhanced football pitch; cricket nets; changing accommodation (301 sq m); meeting rooms; outdoor youth areas (skatepark/ play areas).Non-sporting facilities:Creche; bar/ social facilities; youth room; library; ICT suite; Police station.	4,677,917	3,108,886	£1,307,496	£221,590	OPENED SEPT 2004
Telford and Wrekin Primary Care Trust	Lets Get Physical	A borough-wide community outreach programme of physical activity and sport targeting the most deprived communities.It will be delivered at Madeley Court Leisure Centre, 15 LEA Primary/ Secondary Schools, 3 LEA Special Schools, 2 Further Education Colleges, 1 Public School, 2 Community Sports Clubs and 5 Community Centres, all of which are located within the priority wards.To be delivered through the development of a comprehensive strategy and action plan co-ordinated by the programme manager. The other post-holder will actively deliver the programme of activity. A third post-holder will be a researcher linked to an academic institution to ensure sound evaluation measures are in place to monitor the impact and effectiveness of the programme.The post holders will be employed by the Primary Care Trust in the public health portfolio. A multi agency steering group of representatives from the Local Authority, the Primary Care Trust and the local FE College will steer the direction of the programme. This group will set aims, objectives and will monitor the programmes progress.	670,498	262,500	£0	£407,998	LAUNCHED APR 2004
Redditch Borough Council	The Batchley Project	The project will address the poor quality of the natural and artificial surfaces and allow for the development of a multi-sports club as a major community resource. Facility will provide for cricket, hockey, rugby, football and squash. A multi-use clubhouse with meeting rooms will be used as a base of local education, health and crime prevention programmes. Revenue funding is required for the employment of a Community Club Development Officer for 3 years. New changing provision (300m2), Refurb of existing changing (250m2), New meeting rooms (200m2), Refurb of Synthetic pitch (hockey) 7 new rugby pitches for (mini to 1st XV), New cricket wicket and netsRefurbishment of 2 squash courts	1,748,302	689,361	£960,225	£98,716	OPERATIONAL - WILL OFFICIALLY OPEN IN MARCH 2006
Saheli Women's Group	Hub extension	To extend Balsall Heath Adventure Hub from 800sq ft to 1,500 sq ft to provide a small community gym/aerobics area. This bid should be read in conjunction with a bid from the same group for an outreach worker.	228,252	10,000	£218,252	£0	ON SITE
Saheli Women's Group	Outreach Worker	To provide an outreach worker to enable the Balsall Heath Adventure Hub to promote its activities to the wider community and support sports and physical activity across the neighbourhood. This bid needs to be read in conjunction with a capital bid at the same location.	258,750	99,750	£0	£159,000	TO COMMENCE DECEMBER 2005
Fox Hollies Forum	Wheeled Sports Park	The provision of a wheeled sports facility (25m x 15m) at two possible locations within Fox Hollies Park. Part of a wider scheme which includes the provision of a Youth Pod (mobile youth facility moved around the ward to where young people congregate) to facilitate football, volleyball, tennis, badminton, rounders/baseball and archery.	125,000	25,000	£100,000	£20,000	ON SITE
Let Us Play (Wolverhampton)	Better Life Fitness Sessions and Cycling	To engage young people (14+) with special needs and disabilities in a fitness programme tailored to the needs of the individual (Better Life). To establish cycling clubs in Wolverhampton for children and youth with disabilities and special needs. Main revenue costs are for staff, venue costs, travel expenses, training/development cost and promotional material/advertising.	77,000	15,000	£0	£62,000	LAUNCHED NOV 2004
udley Metropolitan Borough Coun	Active Dudley	The basic premise of this proposal is to enable individuals to access appropriate information that will allow them to identify their location and to plan a walking or cycling route and to identify the health benefits to be derived from a set intensity of activity. Routes may be local to home or work settings and could link activity venues and locations. Funding is required to Support the employment of a Project Co-ordinator; Install of secure cycle storage and cycle racks to encourage people to undertake journeys by bike and reduce car usage; Provide signage to waymark walking routes; Develop calorie maps for town centre routes; Produce activity packs for loan to parents; Purchase cycles for bike loan scheme.	346,448	55,000	£0	£291,448	OPERATIONAL - WILL OFFICIALLY BE LAUNCHED IN EARLY 2006
Walsall PCT and MBC	Multi Sport Activity Intervention	Developing a specialist young peoples "obesity" outreach team who will work with health, sports and leisure, schools and the voluntary/community sector to promote the benefits of physical activity and healthy lifestyles. In addition to redevelop existing squash courts at Oak Park Leisure Centre as young persons gym; redevelop an existing café at Bloxwich Leisure Centre as a young persons gym and redevelop Gala Baths training room as a young persons gym (all to include equipment and training).	1,128,750	599,750	£195,000	£334,000	ON SITE
Shrewsbury and Atcham Borough Council	Sundourne Sports Village	A new multi activity games hall (33mx36m) to develop a variety of netball, rugby, hockey, cricket, athletics and health programmes. To also develop a 1km circuit for walking, cycling and jogging. The proposal is part of a wider sports facility development on a 72 acre site in North Shrewsbury.	1,620,000	810,000	£810,000	£162,000	OPERATIONAL
Stoke on Trent Council	Closing the Gap	The Closing the Gap Programme will initially be a 5 year programme aimed at improving the health and well-being and quality of life of socially excluded young people (and those at risk of being so) through sport and active recreation. It will target 0-25 year olds. Funding is required to part-fund a Programme Manager, 10 local programme champions and a research assistant.	1,593,652	520,200	£0	£889,352	ON SITE
Warwickshire College	Active Learning Communities	To work with companies in the most disadvantaged wards across the West Midlands where the workforce are engaged in sedentary occupations or employ a high proportion of adults who do not routinely participate in physical activity. To provide customised activity programmes and recruit 50 volunteer work based activity reps to co-ordinate activity. To develop a marketing strategy for engagement of workforce in physical activity.	250,000	55,000	£0	£195,000	OPERATIONAL
Nuneaton and Bedworth Leisure Trust	Bedworth HLC	To provide a Healthy Living Centre and high quality leisure facility at Bedworth Leisure Centre. Funding is required for cardio vascular fitness suite, meeting/ training facility, crèche facility and enhanced provision for people with disabilities.	571,000	288,000	£224,000	£44,800	ON SITE
John White Community Centre	John White Community Centre	Construction of a multi-purpose community centre (community sports hall; café; crèche; IT suite; dedicated youth room; meeting rooms; officer and changing rooms) to serve the derived Binley neighbourhood. Revenue funding also required to appoint a Community Development Worker for the first 2 years of operation.	1,941,750	1,272,500	£669,250	£54,360	ON SITE
Coventry City Council	Active Meadowlands - capital	Provision of a double MUGA (half sand filled synthetic grass and half tarmac) and a programme of activity for football, basketball, netball, martial arts, boules, cheerleading etc. Provision of trim trail, landscaping, seating, lighting, improved pathways, health information points and disability access. This bid should be read in conjunction with a separate revenue bid by Coventry & Warks Groundwork URN: 20040972. This project contains a capital element for the construction works and a revenue element to cover initial start up costs, community consultation, project management and 18 months site maintenance.	312,925	180,500	£152,925	£29,120	TO OPEN ON 5th NOVEMBER 2005
Groundwork Birmingham	Active Meadowlands - revenue	Employment of a Development Officer prior to the completion of works to the meadowland (see separate capital bid by Coventry City Council URN: 20040977) to establish an engagement strategy for targeted communities, establish monitoring and evaluation systems and implement a 3 year development programme.	231,706	21,000	£0	£104,700	TO OPEN ON 5th NOVEMBER 2006
Perdiswell Young People's Club	Wheeled Sports Park	Development of a purpose built concrete park facility with ramps, transitions and bowls. Facility will also include a youth lodge with kitchen area, refreshment area, toilets (inc disabled) and first aid room. Revenue funding is required to fund 2 part-time Youth Development Workers to supervise the day to day running of the Skate Park.	500,500	362,500	£90,000	£48,000	OPENED AUGUST 2005
Herefordshire Council	SHAPES	A revenue project to increase the physical activity of South Herefordshire residents. The project will have 4 strands: (1) Activity sessions identified by community needs assessment targeted at sedentary population (2) Education - the provision of OCN and City and Guilds accredited Fitness and Physical Activity courses to increase knowledge in local community (3) Mentoring – a system fro people who would like experience in the fitness industry (4) By providing opportunities in South Herefordshire for residents and employees to be physically active there will be a large impact on the health and well-being of the population.	145,000	32,900	£0	£112,100	TO BE LAUNCHED ON 4th NOVEMBER 2005

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Wychavon District Council	Active Canals	The restoration of the Driotwich Canals will create a Linear Canal Park which will include: canoe facilities, creation of 3 healthy walks, a trim trail, 1500m of multi-use paths and access improvements. A part-time Active Canals Co-ordinator will also be employed for 2 years.	238,250	48,000	£148,772	£41,478	TO BE OPENED in FEB 2006
Rowley and Tiptree PCT	Physical Activity Scheme for older people and BME elders	The overall vision of Active Sandwell is to improve the quality of life for older people in Sandwell through a more active lifestyle. Active Sandwell aims to achieve this by establishing a community based multi-intervention physical activity programme. This will enable those people who do not normally take part in sport and physical activity the opportunity to take part in safe, appropriate exercise and physical activity that is locally based. The purpose being, to change behaviour and to embed that behaviour in the long-term, as well as identifying those groups of people who are most at risk of inactivity and to deliver targeted physical activities. There will be a focus on the older population of Sandwell who are 60+, elders of the Black and Minority Ethnic Groups, including the Irish community and older disabled people. The Active Sandwell project will engage new partners, embed physical activity services for targeted groups within mainstream services.	1,146,482	796,482	£0	£350,000	LAUNCHED AUGUST 2005
A Sporting Chance	Laurel Road Sports Facilities	The project is to rebuild a burnt down community centre/sports pavilion and redevelop the surrounding run-down sports facilities to include netball, football, hockey, cricket, bowling, basketball, small games and climbing. The outdoor facilities will include: 2 MUGAs, half-size STP, climbing wall and bowling green. The need for such facilities have been satisfactorily justified and deemed complimentary to existing sporting infrastructure in the area.	1,400,045	985,000	£415,045	£83,009	ON SITE
South Aston Community Association	MUGA	Development of a floodlit MUGA at a newly developed Community Centre. The MUGA will be 37m x 20m (to meet the minimum requirements for netball and basketball). Other sports to use the facility will be 5 a side football, cricket, tennis and mini-tennis. The design also includes fencing, paving, floodlighting (350 lux), external works and CCTV.	192,280	37,000	£129,400	£25,880	COMPLETED. WILL OFFICIALLY OPEN IN FEB 2006
British Waterways Silver Street	Silver Street Basin	Basin clearance, 100m of short-stay moorings, installation of canoe launch pontoon, construction of facilities building, landscaping and vegetation management.	420,000	193,000	£227,000	£45,400	ON SITE