

Suffolk - Local Area Agreement 2

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated, local and education and early years targets			Lead Partners ¹
			08/09	09/10	10/11	
Local Economy & Environmental Sustainability	NI 152: Working age people on out of work benefits* (Ipswich & Waveney only)	Ipswich: 12.9% Waveney: 13.6%	12.4% 12.9%	11.5% 11.8%	11.0% 11.0%	Jobcentre Plus and Suffolk County Council
Local Economy & Environmental Sustainability	NI 166: Median earnings of employees in the area* Reported using Option 2 - as an improvement in performance relative to a wider area	90.8% of East of England	N/A	N/A	92.1% average over LAA period	Suffolk County Council
Local Economy & Environmental Sustainability	NI 172: Percentage of small businesses in an area showing employment growth*†	Target setting deferred nationally				Business Link East
Local Economy & Environmental Sustainability	NI 186: Per capita reduction in CO2 emissions in the LA area*	8.5 tonnes/capita	- 4.0%	- 8.0%	-12.0%	Suffolk County Council in partnership with CRed Suffolk
Local Economy & Environmental Sustainability	NI 188: Planning to Adapt to Climate Change*	Level 0	Level 1	Level 2	Level 3	Suffolk County Council in partnership with CRed Suffolk
Local Economy & Environmental Sustainability	NI 193: Percentage of municipal waste land filled*†	60.40%	57.80%	56.40%	55.00%	Suffolk County Council in partnership with the Suffolk Waste Partnership
Children & Young People	NI 91: Participation of 17 year-olds in education or training*	75%	80%	82%	84%	Suffolk County Council

Local Economy & Environmental Sustainability	NI 163: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher*	7 percentage point increase between 2006 and 2011				Learning and Skills Council
Local Economy & Environmental Sustainability	NI 165: Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher*†	1.5 percentage point increase between 2006 and 2011				Suffolk County Council
Stronger & Safer Communities	NI 30: Re-offending rate of prolific and other priority offenders*†	TBC	-18%	N/A	N/A	Probation
Stronger & Safer Communities	NI 32: Repeat incidents of domestic violence*†	Target setting deferred nationally				Suffolk County Council
Children & Young People	NI 111: First time entrants to the Youth Justice System aged 10 – 17*†	Target setting deferred nationally				Suffolk County Council
Stronger & Safer Communities	NI 19: Rate of proven re-offending by young offenders*†	Target setting deferred nationally				Suffolk County Council
Stronger & Safer Communities	NI 8: Adult participation in sport and active recreation*	19.8%	21.8%	23.1%	24.3%	Suffolk Sport
Children & Young People	NI 51: Effectiveness of child and adolescent mental health (CAMHs) services*†	12	13	-----	-----	Suffolk PCT, Great Yarmouth & Waveney PCT
Children & Young People	NI 56: Obesity in primary school age children in Year 6*	16.00%	16.28%	16.30%	16.26%	Suffolk PCT, Great Yarmouth & Waveney PCT
Children & Young People	NI 112: Under 18 conception rate*‡	37.5 per 1000	- 31.0%	-38.0%	-45.0%	Suffolk PCT, Great Yarmouth & Waveney PCT
Adult Health & Well-being & Tackling Exclusion & Promoting Equality	NI 121: Mortality rate from all circulatory diseases at ages under 75*	68.68 per 100,000	61.50	58.40	55.70	Suffolk PCT, Great Yarmouth & Waveney PCT

Adult Health & Well-being & Tackling Exclusion & Promoting Equality	NI 123: Stopping Smoking*	687 per 100,000	807	801	795	Suffolk PCT, Great Yarmouth & Waveney PCT
Adult Health & Well-being & Tackling Exclusion & Promoting Equality	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*	13.6%	20.0%	29.0%	40.0%	Suffolk County Council
Adult Health & Well-being & Tackling Exclusion & Promoting Equality	NI 141: Percentage of vulnerable people achieving independent living*†	65.65%	66.00%	68.00%	70.00%	Suffolk County Council
Adult Health & Well-being & Tackling Exclusion & Promoting Equality	NI 124: People with a long-term condition supported to be independent and in control of their condition*†	Target setting deferred nationally				Suffolk PCT, Great Yarmouth & Waveney PCT
Adult Health & Well-being & Tackling Exclusion & Promoting Equality	NI 125: Achieving independence for older people through rehabilitation/intermediate care*†	78%	79.0%	80.0%	81.0%	Suffolk County Council
Adult Health & Well-being & Tackling Exclusion & Promoting Equality	NI 145: Adults with learning disabilities in settled accommodation*†	66.8%	72.0%	77.0%	80.0%	Suffolk County Council
Stronger & Safer Communities	NI 2: % of people who feel that they belong to their neighbourhood*†	Statistically significant positive change				Suffolk County Council
Stronger & Safer Communities	NI 4: % of people who feel they can influence decisions in their locality*†	Statistically significant positive change				Ipswich Borough Council, Suffolk ACRE
Children & Young People	NI 110: Young people's participation in positive activities*†	Target setting deferred nationally				Suffolk County Council

Local Economy & Environmental Sustainability	NI 154: Net additional homes provided* (Ipswich, Suffolk Coastal, St Edmundsbury and Babergh only)	2204 IBC+SCDC: 1,629 SEBC: 358 BDC: 217	+2125 1,300 540 285	+2125 1,300 540 285	+2125 1,300 540 285	Ipswich BC, Suffolk Coastal DC, St. Edmunds- bury BC
Local Target	LT 1: Increased numbers of people volunteering in: <ul style="list-style-type: none"> • Black and minority ethnic communities • Supported volunteering • Young people • Older age groups • Culture and sport Measure Formal (A) & Informal Volunteering (B)	A: to be set Yr 1 B: 500	A: set baseline -----	----- -----	A: 10% increase on baseline B: 550	Suffolk Volunteering Federation, Suffolk County Council
Local Target	LT 2: Access - Basket of 3 indicators: A) Extended schools B) Travel to Work C) Access to Health Screening for vulnerable groups	A: 54% B: 32.5% C: To be set Yr 1	A: ----- B: 33.5% C: Set baseline	A: ----- B: 35.5% C: -----	A:100% B: 37.5% C: -----	Suffolk County Council, Suffolk PCT, Great Yarmouth & Waveney PCT
Local Target	LT 3: Establish a policy framework(s) for the coastal zone of Suffolk Level 1: Agreed governance structure(s) in place Level 2: Joint policy framework for all of coastal Suffolk in place	-----	Level 1	-----	Level 2	Suffolk Coastal DC & Waveney DC in partnership with the Environment Agency
Local Target	LT 4: Increase the % of employment (FTE total) in Suffolk's key sectors	26.9%	-----	-----	27.9%	Suffolk County Council
Local Target	LT 5: % of people with mental health problems who are offered low intensity interventions	To be set Yr 1	Set baseline	-----	-----	Suffolk PCT, Great Yarmouth & Waveney PCT
Local Target	LT 6: Progressively increase the number of older people reporting that they feel their home is a safe environment	To be set Yr 1	Set baseline	-----	-----	Suffolk County Council
Local Target	LT 7: Number of serious violent crimes committed in a public place where alcohol and substance misuse was a contributory factor	1352	1284	1270	1256	Suffolk Constabulary

Local Target	LT 8: Increase the % of County Wildlife sites under active conservation management	To be set Yr 1	-----	-----	50%	Suffolk CC, Ipswich BC
Local Target	LT 9: Increase the number of affordable homes commencements on site across Suffolk (gross)	Projections plus 10%	-----	-----	3236	Suffolk Coastal DC
Local Target	LT 10: Increase cultural participation in Suffolk (mean average as defined in NI9, 10 & 11 for Libraries, the Arts & Museums)	To be set in Oct '08	+1.5%	+3.0%	+4.5%	Suffolk County Council

Statutory Education and Early Years Targets

Children & Young People	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2*	68%	n/a	76.0%	n/a	Suffolk CC
Children & Young People	NI 94: Progression by 2 Levels in Maths between Key Stage 1 and Key Stage 2*	70.7%	n/a	79.0%	n/a	Suffolk CC
Children & Young People	NI 93: Progression by 2 Levels in English between Key Stage 1 and Key Stage 2*	80.0%	n/a	86.0%	n/a	Suffolk CC
Children & Young People	NI 74: Achievement at Level 5 or above in both English and Maths at Key Stage 3*	69%	n/a	76.0%	n/a	Suffolk CC
Children & Young People	NI 83: Achievement at Level 5 or above in Science at Key Stage 3*	77%	80.0%	81.0%	n/a	Suffolk CC
Children & Young People	NI 96: Progression by 2 Levels in Maths between Key Stage 2 and Key Stage 3*	62.8%	n/a	68.0%	n/a	Suffolk CC
Children & Young People	NI 95: Progression by 2 Levels in English between Key Stage 2 and Key Stage 3*	29.9%	n/a	39.0%	n/a	Suffolk CC
Children & Young People	NI 75: Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths*	47.1%	53.0%	55.0%	n/a	Suffolk CC
Children & Young People	NI 98: Progression by 2 Levels in Maths between Key Stage 3 and Key Stage 4*	25.8%	n/a	34.0%	n/a	Suffolk CC
Children & Young People	NI 97: Progression by 2 Levels in English between Key Stage 3 and Key Stage 4*	55.7%	n/a	65.0%	n/a	Suffolk CC
Children & Young People	NI 99: Looked after children reaching level 4 in English at Key Stage 2*	n/a	n/a	46.7%	n/a	Suffolk CC
Children & Young People	NI 100: Looked after children reaching level 4 in maths at Key Stage 2*	n/a	n/a	51.1%	n/a	Suffolk CC
Children & Young People	NI 101: Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)*	n/a	n/a	19.3%	n/a	Suffolk CC
Children & Young People	NI 87: Secondary school persistent absence rate*	n/a	n/a	3.5%	n/a	Suffolk CC

Children & Young People	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	46.0%	49.1%	50.1%	n/a	Suffolk CC
Children & Young People	NI92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*	37.3%	34.5%	32.3%	n/a	Suffolk CC

¹ Supporting Partners to be submitted at refresh

† Indicator to be reviewed at refresh

‡ Indicator to be reviewed at refresh, subject to DCSF agreement