

RESULTS

**ANNUAL
REPORT
2003/2004**

**PART 2
LOTTERY STATISTICS**

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Please refer to the Sport England Annual Report 2003 – 2004 Part 1 for more information regarding the nature of the different funding regimes and programmes. www.sportengland.org

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Community Capital awards by region

<i>Region</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>	<i>Total Project Cost</i>
East Midlands	10	£5,087,247	£22,246,137
Eastern	8	£6,493,585	£10,839,965
London	6	£4,780,197	£11,332,725
North East	2	£3,898,098	£8,313,051
North West	10	£9,987,483	£25,059,699
South East	17	£8,684,032	£15,033,376
South West	15	£9,805,575	£17,346,635
West Midlands	6	£628,565	£1,411,997
Yorkshire	16	£14,457,794	£41,078,748
National	1	£5,000,000	£6,500,000
Total	91	£68,822,576	£159,162,333

Community Capital awards by county

<i>Region</i>	<i>Project County</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>	<i>Total Project Cost</i>
East Midlands	Derbyshire	5	£1,886,856	£5,326,070
East Midlands	Leicestershire	2	£2,014,132	£8,974,766
East Midlands	Lincolnshire	2	£1,117,948	£7,817,990
East Midlands	Nottinghamshire	1	£68,311	£127,311
Eastern	Cambridgeshire	2	£111,928	£369,684
Eastern	Essex	1	£2,083,274	£3,971,899
Eastern	Hertfordshire	2	£2,034,729	£2,753,812
Eastern	Norfolk	2	£2,234,911	£3,681,489
Eastern	Suffolk	1	£28,743	£63,081
London	Greater London	6	£4,780,197	£11,332,725
National	Staffordshire	2	£5,073,678	£6,615,428
North East	County Durham	1	£545,098	£1,445,000
North East	Northumberland	1	£3,353,000	£6,868,051
North West	Cheshire	1	£385,897	£516,080
North West	Cumbria	4	£2,185,089	£6,482,351
North West	Greater Manchester	2	£335,857	£387,257
North West	Lancashire	2	£3,057,972	£6,074,386
North West	Merseyside	1	£4,022,668	£11,599,625
South East	Berkshire	1	£2,424,154	£3,049,154
South East	Buckinghamshire	1	£7,700	£16,988
South East	East Sussex	2	£491,376	£801,970
South East	Hampshire	8	£4,058,068	£8,065,795
South East	Kent	1	£526,159	£1,005,550
South East	Oxfordshire	1	£410,809	£760,000
South East	Surrey	1	£343,013	£448,081
South East	West Sussex	2	£422,753	£885,838
South West	Bath and North East Somerset	1	£594,000	£1,162,115
South West	Cornwall	4	£3,897,637	£4,798,564
South West	Devon	4	£1,916,795	£5,735,434
South West	Dorset	2	£1,668,374	£2,765,239
South West	Gloucestershire	2	£412,725	£709,416
South West	Somerset	2	£1,316,044	£2,175,867
West Midlands	Hereford And Worcestershire	1	£87,509	£154,400
West Midlands	Shropshire	2	£121,378	£282,596
West Midlands	West Midlands	1	£216,000	£559,729
West Midlands	Worcestershire	1	£130,000	£299,844
Yorkshire	North Humberside	2	£1,575,590	£4,887,613
Yorkshire	North Yorkshire	3	£2,060,761	£9,535,789
Yorkshire	South Yorkshire	2	£2,105,041	£3,039,489
Yorkshire	West Yorkshire	9	£8,716,402	£23,615,857
Total		91	£68,822,576	£159,162,333

Community Capital awards by organisation type

<i>Organisation Type</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>	<i>Total Project Cost</i>
Education	10	£10,341,092	£17,382,895
Local Authority	28	£28,466,489	£85,724,837
Other	4	£5,959,685	£8,330,685
Voluntary	49	£24,055,310	£47,723,916
Total	91	£68,822,576	£159,162,333

Community Capital awards over £5 million and their status

<i>Organisation Name</i>	<i>Project Title</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Award amount</i>	<i>Amount Paid</i>
North Kensington Amenity Trust	Extension of facilities at Westway Sports Centre	Lawn Tennis	£10,284,685	£8,778,720	£8,339,784
London Borough Of Newham	New East Ham Leisure Centre	Swimming & Diving	£15,124,534	£13,494,534	£12,145,081
Sheffield City Trust	Ice Rink	Ice Skating	£15,202,662	£12,904,210	£11,613,789
Newcastle City Council	West Gate College Centre For Sport	Multi Sports	£6,226,400	£5,598,400	£5,038,560
The Football Foundation	Football Association - The Football Foundation	Association Football	£117,000,000	£12,000,000	£10,011,336
English Federation of Disability Sport Operating Company	Inclusive Fitness Initiative	Disability Sports	£6,500,000	£5,000,000	£791,150
Royal Albert Dock Trust	Royal Albert Dock Watersports Centre	Rowing	£17,825,069	£10,205,000	£425,993
British Wheelchair Sports Foundation	Redevelopment of Guttman Sports and Leisure Centre.	Disability Sports	£9,911,190	£5,243,057	£0

Community Capital awards by main sport

<i>Sport</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>	<i>Total Project Cost</i>
Archery	1	£40,182	£50,682
Association Football	12	£6,999,645	£14,557,699
Athletics	3	£1,559,566	£8,415,217
Badminton	3	£6,245,121	£8,296,718
Basketball	2	£2,509,382	£5,338,111
Bowls	4	£1,290,934	£5,760,240
Canoeing	1	£471,200	£926,200
Cricket	9	£2,602,903	£6,980,132
Cycling	1	£342,442	£575,665
Disability Sports	1	£5,000,000	£6,500,000
Equestrian	1	£333,784	£417,260
Exercise & Fitness	3	£1,417,868	£3,146,450
Gymnastics	2	£1,094,763	£1,827,900
Hockey	6	£5,439,207	£8,508,347
Lawn Tennis	14	£3,452,898	£6,404,593
Multi Sports	3	£3,271,813	£6,311,987
Netball	3	£2,185,632	£4,901,478
Rugby League	3	£1,633,979	£3,949,061
Rugby Union	5	£1,309,079	£2,289,356
Sailing & Yachting	3	£710,905	£1,268,884
Skateboarding	1	£28,743	£63,081
Skiing	1	£685,847	£1,236,236
Swimming & Diving	8	£19,462,181	£58,895,189
Volleyball	1	£734,502	£2,541,847
Total	91	£68,822,576	£159,162,333

National Community Capital Awards

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC</i>	<i>Scheme Type</i>	<i>Parliamentary Constituency</i>	<i>Project Town</i>	<i>Project County</i>
English Federation of Disability Sport Operating Company	Inclusive Fitness Initiative	Disability Sports	£6,500,000	£5,000,000	Alsager	Not Applicable	Community	Not Applicable	Alsager	Staffordshire

Community Capital awards in the East Midlands region

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC</i>	<i>Scheme Type</i>	<i>Parliamentary Constituency</i>	<i>Project Town</i>	<i>Project County</i>
Belper RUFC	New clubhouse	Rugby Union	£404,250	£199,593	Belper	West Derbyshire	Community	West Derbyshire	Belper	Derbyshire
Derbyshire CC on behalf of Gamesley On the Go Sports Management Partnership	Gamesley Football Club - New A T P - High Peak B C.	Association Football	£178,802	£131,902	Glossop	High Peak	PAI	High Peak	Glossop	Derbyshire
Hillstown Miners Welfare Scheme	Replacement of Bowling Pavilion	Bowls	£123,924	£82,782	Bolsover	Bolsover	PAI	Bolsover	Bolsover	Derbyshire
Lullington Park Cricket Club	Expansion to Pavilion - Lullington Park CC - South Derbyshire DC	Cricket	£319,094	£132,579	Swadlincote	South Derbyshire	Community	South Derbyshire	Swadlincote	Derbyshire
Derbyshire County Council	New Indoor Centre	Cricket	£4,300,000	£1,340,000	Derby	Derby North	Community	Derby North	Derby	Derbyshire
Market Harborough Lawn Tennis Club	Floodlighting	Lawn Tennis	£30,492	£14,132	Market Harborough	Harborough	Community	Harborough	Market Harborough	Leicestershire
Leicester City Council, Arts and Leisure Department	New Sports Centre	Swimming & Diving	£8,944,274	£2,000,000	Leicester	Leicester South	Community	Leicester South	Leicester	Leicestershire
Horncastle Playing Fields (Management) Ltd	Refurbish tennis courts	Lawn Tennis	£466,951	£327,948	Lincoln	Lincoln	PAI	Lincoln	Lincoln	Lincolnshire
Boston Borough Council	New Sports Stadium - Boston Sports Initiative - Boston BC	Athletics	£7,351,039	£790,000	Boston	Boston and Skegness	Community	Boston and Skegness	Boston	Lincolnshire
Milton Cricket Club	Pavilion	Cricket	£127,311	£68,311	Retford	Newark	Community	Newark	Retford	Nottinghamshire

Community Capital awards in the Eastern region

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC</i>	<i>Scheme Type</i>	<i>Parliamentary Constituency</i>	<i>Project Town</i>	<i>Project County</i>
Whittlesford Parish Council	Artificial Pitch, Nets & Infrastructure	Cricket	£11,500	£6,350	Cambridge	South Cambridgeshire	Community	South Cambridgeshire	Cambridge	Cambridgeshire
Bourn Parish Council Sports Field	New Sports Pavilion	Lawn Tennis	£358,184	£105,578	Bourn	Cambridgeshire South	Community	Cambridgeshire South	Bourn	Cambridgeshire
Chelmsford BC	New Swimming Pool	Swimming & Diving	£3,971,899	£2,083,274	South Woodham Ferrers	West Chelmsford	Community	West Chelmsford	South Woodham Ferrers	Essex
Hertfordshire County Council	New Sports Centre-Westfield School	Basketball	£2,178,147	£1,692,287	Watford	Hertford and Stortford	PAI/SCSI	Hertford and Stortford	Watford	Hertfordshire
Welwyn Hatfield Sports Centre Trust Ltd	Community Cycling Track - Welwyn Hatfield Sports Centre Trust Limited - Welwyn Hatfield District Council	Cycling	£575,665	£342,442	Welwyn Garden City	Welwyn Hatfield	Community	Welwyn Hatfield	Welwyn Garden City	Hertfordshire
Norfolk Ski Club Ltd	Extension to centre facilities	Skiing	£1,236,236	£685,847	Norwich	South Norfolk	Community	South Norfolk	Norwich	Norfolk
North Norfolk District Council	Fakenham New Community Leisure Centre	Badminton	£2,445,253	£1,549,064	Fakenham	North Norfolk	Community	North Norfolk	Fakenham	Norfolk
Wickhambrook Parish Council	Skateboard Park - Wickhambrook Parish Council	Skateboarding	£63,081	£28,743	Newmarket	West Suffolk	Community	West Suffolk	Newmarket	Suffolk

Community Capital awards in the London region

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC</i>	<i>Scheme Type</i>	<i>Parliamentary Constituency</i>	<i>Project Town</i>	<i>Project County</i>
The Attlee Foundation	New sports and changing facilities	Association Football	£2,735,488	£612,954	London	Bethnal Green and Bow	PAI	Bethnal Green and Bow	London	Greater London
Leyton Orient Community Sports Project	New Sports Complex - LB Waltham Forest	Association Football	£7,415,568	£3,391,000	Leyton	Leyton and Wanstead	PAI	Leyton and Wanstead	Leyton	Greater London
Chelsea Youth Club	Redevelopment of MUGA.	Association Football	£34,900	£10,661	Blantyre Street	Kensington and Chelsea	Community	Kensington and Chelsea	Blantyre Street	Greater London
London Borough of Lewisham	Upgrade of tennis courts, new floodlit MUGA and cricket square	Lawn Tennis	£137,490	£78,602	London	Lewisham West	PAI	Lewisham West	London	Greater London
London Borough of Southwark	Tennis Development - Burgess Park	Lawn Tennis	£788,633	£555,694	London	North Southwark and Bermondsey	PAI	North Southwark and Bermondsey	London	Greater London
Rosslyn Park Football Club	Changing Block Extension	Rugby Union	£220,646	£131,286	London	Putney	PAI	Putney	London	Greater London

Community Capital awards in the North East region

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC Type</i>	<i>Scheme Constituency</i>	<i>Parliamentary Town</i>	<i>Project County</i>	<i>Project</i>
Chester Le Street District Council	Indoor Cricket Academy	Cricket	£1,445,000	£545,098	Chester-Le-Street	North Durham	Community	North Durham	Chester-Le-Street	County Durham
Alnwick District Council	Construction of District Leisure Centre consisting of 25m/6 lane pool, learner pool, 6 badminton court sports hall, multi-purpose studio, fitness suite, and ancillary accommodation	Swimming & Diving	£6,868,051	£3,353,000	Alnwick	Berwick-upon-Tweed	PAI	Berwick-upon-Tweed	Alnwick	Northumberland

Community Capital awards in the North West region

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC Type</i>	<i>Scheme Constituency</i>	<i>Parliamentary Town</i>	<i>Project County</i>	<i>Project</i>
Ellesmere Port & Neston Borough Council	New Athletics Track	Athletics	£516,080	£385,897	Ellesmere Port	City of Chester	Community	City of Chester	Ellesmere Port	Cheshire
Wath Brow Hornets ARFLC	New Changing rooms	Rugby League	£526,948	£471,889	Cleator Moor	Copeland	PAI	Copeland	Cleator Moor	Cumbria
Eden District Council	Sports complex & playing fields	Bowls	£5,005,929	£850,000	Penrith	Penrith and The Border	Community	Penrith and The Border	Penrith	Cumbria
The Lake District Calvert Trust	Upgrading of Facilities at Riding Centre	Equestrian	£417,260	£333,784	Keswick	Workington	PAI	Workington	Keswick	Cumbria
Coniston Association Football Club	New Club House and Training Area	Association Football	£532,214	£529,416	Coniston	Westmorland & Lonsdale	Community	Westmorland & Lonsdale	Coniston	Cumbria
Bolton Flat Green Bowling Club	Re-Development of Bowling Facilities	Bowls	£149,656	£122,016	Bolton	Bolton North East	PAI	Bolton North East	Bolton	Greater Manchester
Manchester City Council on behalf of Manchester Play Area	Multi Use Sports Pitches	Multi Sports	£237,601	£213,841	Wythenshawe	Manchester, Central	PAI	Manchester, Central	Wythenshawe	Greater Manchester
The St Augustine's Redevelopment Trust (Start)	New sports facilities - Preston Borough Council	Multi Sports	£3,553,971	£1,850,000	Preston	Preston	PAI	Preston	Preston	Lancashire
Lytham Community Sports Centre	New Sports Hall	Multi Sports	£2,520,415	£1,207,972	Lytham St Anne's	Fylde	Community	Fylde	Lytham St Anne's	Lancashire
Liverpool City Council	Picton Sports Centre-New indoor Swimming & Diving pool	Swimming & Diving	£11,599,625	£4,022,668	Liverpool	Liverpool, Riverside	PAI	Liverpool, Riverside	Liverpool	Merseyside

Community Capital awards in the South East region

Organisation	Project Name	Sport	Project Cost	Grant	Postal Town	PC Type	Scheme Constituency	Parliamentary Town	Project County	Project
Herschel Grammer School	MUGA Indoor and Outdoor	Hockey	£3,049,154	£2,424,154	Slough	Slough	PAI	Slough	Slough	Berkshire
Bledlow Village Cricket Club	Net and Bowling Machine	Cricket	£16,988	£7,700	Princes Risborough	Aylesbury	Community	Aylesbury	Nr Princes Risborough	Buckinghamshire
Bexhill Sailing Club	Refurbishment of sports facilities	Sailing & Yachting	£181,540	£112,900	Bexhill-On-Sea	Bexhill and Battle	Community	Bexhill and Battle	Bexhill-On-Sea	East Sussex
Wadhurst Parish Council	New pavilion, 4 new tennis courts, new football pitch and car park.	Lawn Tennis	£620,430	£378,476	Wadhurst	Wealden	Community	Wealden	Wadhurst	East Sussex
Hampshire County Council (Mill Chase School)	Construction of an Artificial Turf Pitch	Hockey	£455,667	£364,533	Bordon	Hampshire North East	SCSI	Hampshire North East	Bordon	Hampshire
Hampshire County Council (Priestlands School)	Addition to Existing Sports Facility at School Ground	Hockey	£2,255,000	£1,225,000	Lymington	Winchester	SCSI	Winchester	Lymington	Hampshire
Hampshire County Council (Wyvern School)	Sports Development of Wyvern School	Netball	£1,812,173	£498,927	Eastleigh	Winchester	SCSI	Winchester	Eastleigh	Hampshire
Test Valley BC - Portway Youth Sports Complex	Portway Youth Sports Complex	Netball	£872,164	£402,000	Andover	North West Hampshire	Community	North West Hampshire	Andover	Hampshire
Hampshire County Council (Dynamo Gymnastics Club)	Hampshire County Council (Dynamo School of Gymnastics)	Gymnastics	£1,107,600	£764,463	Hamble	Winchester	SCSI	Winchester	Hamble	Hampshire
Portsmouth CC/St George's Beneficial Primary Sch.	New MUGA	Lawn Tennis	£162,330	£52,284	Portsmouth	Portsmouth South	PAI/SCSI	Portsmouth South	Portsmouth	Hampshire
St Vincent College	Installation of a new floodlit artificial turf pitch & changing facilities	Hockey	£580,861	£305,361	Gosport	Gosport	SCSI	Gosport	Gosport	Hampshire
Gosport Borough Council (Gosport & Fareham RFC)	Gosport and Fareham RFC - Redevelopment of Sports Facilities	Rugby Union	£820,000	£445,500	Gosport	Gosport	Community	Gosport	Gosport	Hampshire
Borden Sport Limited	Borden Grammar School & Old Bordenian Hockey Club - New Pitch & Clubhouse	Hockey	£1,005,550	£526,159	Sittingbourne	Sittingbourne & Sheppey	SCSI	Sittingbourne & Sheppey	Sittingbourne	Kent
Hook Norton Sports & Social Club	Upgrade of all facilities	Association Football	£760,000	£410,809	Banbury	Banbury	Community	Banbury	Banbury	Oxfordshire
Aldershot Cricket Club	New Clubhouse-Aldershot Cricket Club-Rushmore B.C.	Cricket	£448,081	£343,013	Aldershot	Aldershot	Community	Aldershot	Aldershot	Surrey
Brighton & Hove Youth & Community Service	Outdoor M.U.G.A.	Association Football	£165,538	£92,453	Brighton	Hove	PAI	Hove	Brighton	West Sussex
West Chanctonbury Recreation Association	Chanctonbury Leisure Centre Extension	Gymnastics	£720,300	£330,300	Storrington,	Arundel and South Downs	Community	Arundel and South Downs	Storrington,	West Sussex

Community Capital awards in the South West region

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC</i>	<i>Scheme Type</i>	<i>Parliamentary Constituency</i>	<i>Project Town</i>	<i>Project County</i>
Bath & North East Somerset	ATP & sports hall alterations	Hockey	£1,162,115	£594,000	Bristol	Bath	SCSI	Bath	Bristol	Bath and North East Somerset
Redruth Archers/Redruth Junior Archers	Purchase of field, new toilet facilities, first aid room and store	Archery	£50,682	£40,182	Wendron	Falmouth and Camborne	PAI	Falmouth and Camborne	Wendron	Cornwall
Falmouth Cricket Club	Changing and practice facilities	Cricket	£295,215	£149,409	Falmouth	Falmouth and Camborne	PAI	Falmouth and Camborne	Falmouth	Cornwall
South West Lakes Trust	Stithians Water Sports Adventure and Activities Training Centre	Sailing & Yachting	£821,691	£487,070	Redruth	Torrige and West Devon	PAI/SAZ	Torrige and West Devon	Redruth	Cornwall
Newquay Sports Centre	Orange-New Changing Facilities & Sports Hall	Badminton	£3,630,976	£3,220,976	Newquay	North Cornwall	PAI	North Cornwall	Newquay	Cornwall
Chumleigh Sports & Recreation Group on behalf of Devon CC	Chumleigh Community College - New MUGA - (Devon CC)	Association Football	£140,000	£108,000	Chulmleigh	North Devon	PAI	North Devon	Chulmleigh	Devon
Bere Ferrers Parish Council	MUGA	Lawn Tennis	£51,170	£32,400	Yelverton	Torrige and West Devon	Community	Torrige and West Devon	Yelverton	Devon
South Hams District Council	Dartmouth Community Leisure Centre	Exercise & Fitness	£2,384,300	£959,300	Dartmouth	Totnes	Community	Totnes	Dartmouth	Devon
Teignbridge District Council	Improvements to Dyrans Leisure Centre	Basketball	£3,159,964	£817,095	Newton Abbot	Teignbridge	Community	Teignbridge	Newton Abbot	Devon
Bournemouth Borough Council	Kings Park Athletics Centre	Athletics	£548,098	£383,669	Bournemouth	Bournemouth West	Community	Bournemouth West	Bournemouth	Dorset
Bournemouth School Sports Trust	Construction of an Eight Court Sports Hall	Netball	£2,217,141	£1,284,705	Bournemouth	Bournemouth East	Community	Bournemouth East	Bournemouth	Dorset
Forest Fitness Centre	New Healthy Living Centre	Exercise & Fitness	£607,750	£371,059	Cinderford	Forest of Dean	PAI	Forest of Dean	Cinderford	Gloucestershire
Chipping Campden Tennis Club	Chipping Campden Tennis Club - Court Alterations	Lawn Tennis	£101,666	£41,666	Chipping Campden	Cotswold	Community	Cotswold	Chipping Campden	Gloucestershire
The Isle of Wedmore Bowls Club	2 rink indoor bowls complex	Bowls	£480,731	£236,136	Wedmore	Wells	Community	Wells	Wedmore	Somerset
Somerset County Council	New Sports Hall	Lawn Tennis	£1,695,136	£1,079,908	Taunton	Taunton	Community	Taunton	Taunton	Somerset

Community Capital awards in the West Midlands region

<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>	<i>Postal Town</i>	<i>PC</i>	<i>Scheme Type</i>	<i>Parliamentary Constituency</i>	<i>Project Town</i>	<i>Project County</i>
Herefordshire Council	New Fitness Suite	Exercise & Fitness	£154,400	£87,509	Ross-On-Wye	Hereford	PAI	Hereford	Ross-On-Wye	Hereford And Worcestershire
Ludlow & South Shropshire Cricket Club	Ludlow and South Shropshire Cricket Club	Cricket	£16,943	£10,443	Ludlow	Ludlow	Community	Ludlow	Ludlow	Shropshire
Chelmarsh Sailing Club	Improvements to Clubhouse	Sailing & Yachting	£265,653	£110,935	Bridgnorth	Ludlow	Community	Ludlow	Bridgnorth	Shropshire
Burton Tennis & Squash Club	Upgrading of 4 Tennis Courts	Lawn Tennis	£115,428	£73,678	Burton-on-Trent	Burton	Community	Burton	Burton-on-Trent	Staffordshire
All Saints Action Network	All Saints Community and Sports Site.-All Saints Action Network -Wolverhampton Metropolitan Borough Council	Association Football	£559,729	£216,000	Wolverhampton	Wolverhampton South East	PAI	Wolverhampton South East	Wolverhampton	West Midlands
Kidderminster Carolians Rugby Football Club Ltd	New Changing Rooms	Rugby Union	£299,844	£130,000	Kidderminster	Wyre Forest	Community	Wyre Forest	Kidderminster	Worcestershire

Community Capital awards in the Yorkshire region

Organisation	Project Name	Sport	Project Cost	Grant	Postal Town	PC	Scheme Type	Parliamentary Constituency	Project Town	Project County
East Riding of Yorkshire Council	Relocation and rebuild - Beverley Swimming Pool	Swimming & Diving	£4,255,000	£1,063,000	Beverley	Beverley and Holderness	Community	Beverley and Holderness	Beverley	North Humberside
William Sutton Trust Sports Assoc	Extension of Pavilion	Rugby League	£632,613	£512,590	Kingston upon Hull	Kingston upon Hull East	Community	Kingston upon Hull East	Kingston-Upon-Hull	North Humberside
Harrogate Borough Council	Harrogate District Swimming Pool	Swimming & Diving	£7,399,771	£1,223,271	Harrogate	Harrogate and Knaresborough	Community	Harrogate and Knaresborough	Harrogate	North Yorkshire
Hinderwell Village Hall	New Sports Hall	Lawn Tennis	£529,050	£120,522	Saltburn	Scarborough and Whitby	Community	Scarborough and Whitby	Saltburn	North Yorkshire
North Yorkshire County Council	Nidderdale Swimming Pool	Swimming & Diving	£1,606,968	£716,968	Pateley Bridge	Richmond, Yorkshire	Community	Richmond, Yorkshire	Pateley Bridge	North Yorkshire
Rossington Miners Welfare	Upgrade sports facilities	Association Football	£819,000	£629,960	Rotherham	Don Valley	Community	Don Valley	Rotherham	South Yorkshire
Sheffield City Council on behalf of Handsworth School	New Sports Hall-Handsworth Grange School-Sheffield MBC	Badminton	£2,220,489	£1,475,081	Sheffield	Sheffield, Central	PAI/SCSI	Sheffield, Central	Sheffield	South Yorkshire
Glasshoughton Community Forum Ltd	New building	Association Football	£503,017	£329,605	Castleford	Pontefract and Castleford	Community	Pontefract and Castleford	Castleford	West Yorkshire
Wakefield MBC	New Facilities	Canoeing	£926,200	£471,200	Wakefield	Normanton	Community	Normanton	Wakefield	West Yorkshire
Moldgreen Amateur Rugby League Club	New clubhouse and facilities	Rugby League	£2,789,500	£649,500	Huddersfield	Huddersfield	Community	Huddersfield	Huddersfield	West Yorkshire
Longley Tennis and Bowls Club	New Pavilion and Upgraded Tennis Courts	Lawn Tennis	£492,033	£328,680	Huddersfield	Huddersfield	PAI	Huddersfield	Huddersfield	West Yorkshire
Fryston Miners Welfare	New Pavilion & Changing Facilities	Association Football	£713,443	£536,885	Castleford	Pontefract and Castleford	PAI	Pontefract and Castleford	Castleford	West Yorkshire
Thongsbridge Tennis Club	New Clubhouse and Support Facilities	Lawn Tennis	£855,600	£263,330	Huddersfield	Colne Valley	Community	Colne Valley	Holmfirth, Huddersfield	West Yorkshire
Knottingly RUFC	Changing Facilities	Rugby Union	£544,616	£402,700	Knottingly	Pontefract and Castleford	PAI	Pontefract and Castleford	Knottingly	West Yorkshire
Leeds City Council	New Indoor Swimming & Diving Pool	Swimming & Diving	£14,249,601	£5,000,000	Leeds	Morley & Rothwell	PAI	Morley & Rothwell	Leeds	West Yorkshire
Grange Interlink Community Association	Grange Interlink Community Sports Centre	Volleyball	£2,541,847	£734,502	Bradford	Bradford West	PAI	Bradford West	Bradford	West Yorkshire

Active England awards by region*

<i>Region</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>	<i>Total Project Cost</i>
EAST	2	£2,103,159	£3,884,059
EAST MIDLANDS	2	£1,864,782	£6,135,281
LONDON	3	£4,957,569	£8,829,574
NORTH EAST	2	£860,304	£1,179,733
NORTH WEST	3	£2,058,536	£3,128,767
SOUTH EAST	1	£500,000	£7,518,374
SOUTH WEST	1	£481,100	£726,100
WEST MIDLANDS	2	£2,627,935	£6,426,217
YORKSHIRE	3	£2,524,855	£3,146,355
Total	19	£17,978,240	£40,974,460

*Active England is a joint programme between the New Opportunities Fund (now the Big Lottery Fund) and Sport England, it aims to bring with it the flexibility needed to encourage creative approaches that will begin to drive up physical activity levels and sports participation rates. Funding for the programme is £108.5 million, with all projects to be operational by 31 December 2005. For each Active England grant Sport England contributes 29% and the Big Lottery Fund 71%.

Community Athletics Refurbishment Programme (CARP) awards by region*

<i>Sport</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>	<i>Total Project Cost</i>
East Midlands	5	£513,834	£1,061,546
Eastern	5	£368,259	£604,119
London	9	£540,466	£2,663,627
North East	4	£256,000	£470,198
North West	6	£353,112	£732,662
South East	5	£155,830	£574,538
South West	1	£120,000	£193,541
West Midlands	10	£542,000	£1,687,941
Yorkshire	7	£809,250	£1,654,280
Total	52	£3,658,751	£9,642,452

*£5 million from the Sport England Lottery Fund has been ring-fenced for an extensive refurbishment programme for athletics facilities in England. This forms part of the proposed £41 million investment into athletics on both revenue and capital projects over the next five years.

All community

<i>Region</i>	<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>
East Midlands	Leicester City Council	Community Athletics Refurbishment Programme	Athletics	£393,120	£160,000
East Midlands	Kettering Borough Council	Community Athletics Refurbishment Programme	Athletics	£52,536	£15,000
East Midlands	Berry Hill Social Welfare Centre Berry Hill Trust.	Community Athletics Refurbishment Programme	Athletics	£324,447	£161,384
East Midlands	Derby City Council	Community Athletics Refurbishment Programme	Athletics	£94,843	£30,000
East Midlands	Nottingham City Council	Community Athletics Refurbishment Programme	Athletics	£196,600	£147,450
Eastern	Great Yarmouth Borough Council	Community Athletics Refurbishment Programme	Athletics	£15,632	£7,816
Eastern	Thurrock Harriers A.C	Community Athletics Refurbishment Programme	Athletics	£265,147	£198,860
Eastern	Corby Borough Council	Community Athletics Refurbishment Programme	Athletics	£113,040	£71,643
Eastern	Borough Council of Kings Lynn & West Norfolk	Community Athletics Refurbishment Programme	Athletics	£130,360	£50,000
Eastern	Suffolk County Council	Community Athletics Refurbishment Programme	Athletics	£79,940	£39,940
London	London Borough of Wandsworth	Community Athletics Refurbishment Programme	Athletics	£32,560	£20,000
London	London Borough of Bromley Leisure & Community Services Dept.	Community Athletics Refurbishment Programme	Athletics	£10,920	£5,310
London	Corporation of London	Community Athletics Refurbishment Programme	Athletics	£174,744	£38,821
London	London Borough of Tower Hamlets	Community Athletics Refurbishment Programme	Athletics	£37,272	£24,326
London	London Borough of Havering	Community Athletics Refurbishment Programme	Athletics	£257,962	£50,000
London	London Borough of Croydon	Community Athletics Refurbishment Programme	Athletics	£89,160	£30,000
London	London Borough of Ealing	Community Athletics Refurbishment Programme	Athletics	£147,009	£72,009
London	London Borough of Hammersmith & Fulham	Community Athletics Refurbishment Programme	Athletics	£957,000	£150,000
London	London Borough of Hammersmith & Fulham	Community Athletics Refurbishment Programme	Athletics	£957,000	£150,000
North East	Middlesbrough Council	Community Athletics Refurbishment Programme	Athletics	£279,367	£160,000
North East	Chester-le-Street District Council	Community Athletics Refurbishment Programme	Athletics	£19,920	£6,000
North East	South Tyneside Council	Community Athletics Refurbishment Programme	Athletics	£113,082	£40,000
North East	City of Sunderland	Community Athletics Refurbishment Programme	Athletics	£57,829	£50,000
North West	South Kesteven District Council	Community Athletics Refurbishment Programme	Athletics	£86,892	£40,000
North West	Blackburn with Darwen Borough Council	Community Athletics Refurbishment Programme	Athletics	£88,212	£66,112
North West	Stafford Borough Council	Community Athletics Refurbishment Programme	Athletics	£79,497	£40,000
North West	Salford City Council	Community Athletics Refurbishment Programme	Athletics	£225,720	£135,000
North West	Stockport Metropolitan Borough Council	Community Athletics Refurbishment Programme	Athletics	£110,373	£27,000
North West	Wirral Metropolitan Borough Council - The Oval Sports Centre	Community Athletics Refurbishment Programme	Athletics	£141,968	£45,000
South East	TONBRIDGE SCHOOL	Community Athletics Refurbishment Programme	Athletics	£197,118	£30,000
South East	Horsham District Council	Community Athletics Refurbishment Programme	Athletics	£39,950	£10,000
South East	Isle of Wight Council	Community Athletics Refurbishment Programme	Athletics	£100,290	£55,000
South East	Cherwell District Council	Community Athletics Refurbishment Programme	Athletics	£22,980	£10,830
South East	Test Valley Borough Council	Community Athletics Refurbishment Programme	Athletics	£214,200	£50,000
South West	Plymouth City Council	Community Athletics Refurbishment Programme	Athletics	£193,541	£120,000
West Midlands	Birmingham City Council	Community Athletics Refurbishment Programme	Athletics	£307,470	£75,000
West Midlands	Rugby Borough Council	Community Athletics Refurbishment Programme	Athletics	£59,520	£20,000
West Midlands	CANNOCK CHASE DISTRICT COUNCIL	Community Athletics Refurbishment Programme	Athletics	£15,113	£5,000

All community

<i>Region</i>	<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>
West Midlands	Worcester City Council	Community Athletics Refurbishment Programme	Athletics	£105,240	£20,000
West Midlands	The University of Birmingham	Community Athletics Refurbishment Programme	Athletics	£209,548	£50,000
West Midlands	Warwick District Council - Leisure and Amenities	Community Athletics Refurbishment Programme	Athletics	£130,000	£65,000
West Midlands	East Staffordshire Borough Council	Community Athletics Refurbishment Programme	Athletics	£20,930	£7,000
West Midlands	University of Warwick	Community Athletics Refurbishment Programme	Athletics	£270,060	£100,000
West Midlands	University of Warwick	Community Athletics Refurbishment Programme	Athletics	£270,060	£100,000
West Midlands	Wolverhampton City Council	Community Athletics Refurbishment Programme	Athletics	£300,000	£100,000
Yorkshire	Rotherham Metropolitan Borough Council	Community Athletics Refurbishment Programme	Athletics	£81,960	£57,000
Yorkshire	Sheffield International Venues Limited	Community Athletics Refurbishment Programme	Athletics	£270,000	£170,000
Yorkshire	Kingston upon Hull City Council	Community Athletics Refurbishment Programme	Athletics	£468,500	£180,000
Yorkshire	Kingston upon Hull City Council	Community Athletics Refurbishment Programme	Athletics	£468,500	£180,000
Yorkshire	Sport and Leisure Management	Community Athletics Refurbishment Programme	Athletics	£101,160	£50,000
Yorkshire	Sport and Leisure Management	Community Athletics Refurbishment Programme	Athletics	£101,160	£50,000
Yorkshire	Barnsley Premier Leisure	Community Athletics Refurbishment Programme	Athletics	£163,000	£122,250

Safer Sports Ground (SSG) awards by region*

<i>Region</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>	<i>Total Project Cost</i>
East Midlands	5	£453,386	£8,526,771
London	2	£197,014	£8,318,703
National	1	£11,250	£15,000
North West	17	£861,323	£1,410,854
South East	2	£15,796	£31,592
South West	2	£300,000	£1,018,308
West Midlands	2	£58,324	£116,649
Yorkshire	25	£1,464,821	£2,458,380
Total	56	£3,361,914	£21,896,257

*The Safer Sports Ground Programme was a £7.5m capital programme aimed at improving spectator safety at cricket, rugby league and rugby union grounds. The programme was confined to those clubs playing in the Zurich Premiership and Division One (Rugby Union), Super League and National League One (Rugby League), and the first class County Cricket Clubs Headquarter grounds in England. The programme was time limited to three years and funding commitments completed on 31 March 2004.

Awards for All awards distributed to sports based projects, by region

<i>Region</i>	<i>Total Grants</i>	<i>Total Grant Amount</i>
East Midlands	428	£1,720,840
Eastern	343	£1,244,803
London	387	£1,600,113
North East	339	£1,330,671
North West	857	£3,444,433
South East	581	£2,218,715
South West	369	£1,367,532
West Midlands	503	£2,054,205
Yorkshire and the Humber	507	£2,020,056
Total	4314	£17,001,368

*Awards for All is a small grants programme (£500 up to £5,000) which is jointly funded by the five main lottery distributors. Sport England's contribution to total award budget of £42.283m was £12.5m.

Active England Awards by sport*

<i>Region</i>	<i>Organisation</i>	<i>Project Name</i>	<i>Sport</i>	<i>Project Cost</i>	<i>Grant</i>
NORTH WEST	Bolton MBC	Leverhulme Park	Athletics	£1,624,996	£993,022
EAST	Mark Hall Comprehensive School	Multi-use Facility	Badminton	£2,565,774	£1,479,874
NORTH WEST	The New Belve Youth & Community Sports and Recreation Centre	The New Belve Project	Boxing	£1,033,771	£595,514
NORTH EAST	Wear Valley District Council	Mobile fitness unit	Exercise & Fitness	£861,635	£641,635
SOUTH WEST	Bristol City Council	Knowle Health Park	Exercise & Fitness	£726,100	£481,100
LONDON	The Atlee Foundation	Adventure Playground	Exercise & Fitness	£312,574	£210,569
WEST MIDLANDS	Bridgnorth District Council	Severn Centre, Highley	Association Football	£4,677,915	£1,568,994
WEST MIDLANDS	Redditch Borough Council	The Batchley Project	Association Football	£1,748,302	£1,058,941
LONDON	The Royal Parks	New Pavilion	Association Football	£3,350,000	£2,000,000
LONDON	The Salmon Youth Centre	Multi Activity Youth Facility	Association Football	£5,167,000	£2,747,000
YORKSHIRE	Glasshoughton Community Forum	MUGA Development	Association Football	£295,355	£295,355
YORKSHIRE	Thomas Danby College	Multi-activity facility	Hockey	£2,250,000	£1,680,000
EAST MIDLANDS	Leicester City Council	Braunstone Cage Project	Multi Sports	£464,781	£364,782
EAST MIDLANDS	Berry Hill Trust	Berry Hill Park project	Multi Sports	£5,670,500	£1,500,000
NORTH WEST	Knowsley MBC	Tower Hill Project	Multi Sports	£470,000	£470,000
SOUTH EAST	Portsmouth City Council	John Pounds Centre	Multi Sports	£7,518,374	£500,000
EAST	Norfolk County Council: Education Department	Whittingham Outdoor Centre	Sailing & Yachting	£1,318,285	£623,285
NORTH EAST	Coxhoe Community Partnership	Coxhoe Skidzone	Skateboarding	£318,098	£218,669
YORKSHIRE	Hull Sports Development, Facility Unit	New multi-sport facilities	Lawn Tennis	£601,000	£549,500

*For each Active England grant Sport England contributes 29% and the Big Lottery Fund 71%.

Summary of World Class Programme funding

<i>Sport</i>	<i>Total</i>
Angling	£15,000
Badminton	£1,490,543
Disability Athletics	£728,190
Diving	£488,568
Golf	£410,620
Golf - Ladies	£446,483
Judo	£1,160,720
Karate	£237,000
Multi Sports	£300,000
Netball	£229,827
Pentathlon	£523,800
Rugby Women	£1,198,004
Table Tennis	£176,000
UK Athletics	£1,700,000
Grand Total	£9,104,755

2003 / 2004 Football Foundation

<i>Name</i>	<i>Number of Projects</i>	<i>Sport England contribution</i>	<i>Football Foundation amount awarded</i>	<i>Total Project Cost</i>
Football Foundation	143	£4,290,825	£28,605,498	£47,977,747

* The Football Foundation, a charity, is a funding partnership between the Football Association (FA), the FA Premier League, the Government and Sport England.

Its role is to revolutionise the whole funding process for grassroots footballing by pooling resources and channelling them into new or improved facilities in schools and parks, community and education projects and coaching schemes.

Lottery and Exchequer funding by sport

<i>Sport</i>	<i>Active England</i>	<i>Community Athletics Refurbishment Programme</i>	<i>Community Capital</i>	<i>Safer Sports Grounds</i>	<i>World Class</i>	<i>Total Exchequer</i>	<i>Grand Total</i>
Angling	£0	£0	£0	£0	£15,000	£137,167	£15,000
Archery	£0	£0	£40,182	£0	£0	£0	£40,182
Association Football	£7,670,290	£0	£6,999,645	£0	£0	£113,500	£14,669,935
Athletics	£993,022	£3,658,751	£1,559,566	£0	£1,700,000	£374,333	£7,911,339
Badminton	£1,479,874	£0	£6,245,121	£0	£1,490,543	£300,000	£9,215,538
Baseball	£0	£0	£0	£0	£0	£16,000	£0
Basketball	£0	£0	£2,509,382	£0	£0	£412,500	£2,509,382
Bowls	£0	£0	£1,290,934	£0	£0	£0	£1,290,934
Boxing	£595,514	£0	£0	£0	£0	£57,893	£595,514
Canoeing	£0	£0	£471,200	£0	£0	£177,778	£471,200
Caving	£0	£0	£0	£0	£0	£3,750	£0
Cricket	£0	£0	£2,602,903	£361,749	£0	£383,905	£2,964,652
Cycling	£0	£0	£342,442	£0	£0	£212,975	£342,442
Disability Sports	£0	£0	£5,000,000	£0	£728,190	£0	£5,728,190
Diving	£0	£0	£0	£0	£488,568	£0	£488,568
Equestrian	£0	£0	£333,784	£0	£0	£51,111	£333,784
Exercise & Fitness	£1,333,304	£0	£1,417,868	£0	£0	£0	£2,751,172
Fencing	£0	£0	£0	£0	£0	£50,000	£0
Golf	£0	£0	£0	£0	£857,103	£92,000	£857,103
Gymnastics	£0	£0	£1,094,763	£0	£0	£263,500	£1,094,763
Handball	£0	£0	£0	£0	£0	£7,000	£0
Hockey	£1,680,000	£0	£5,439,207	£0	£0	£455,743	£7,119,207
Ice Skating	£0	£0	£0	£0	£0	£27,083	£0
Judo	£0	£0	£0	£0	£1,160,720	£125,000	£1,160,720
Karate	£0	£0	£0	£0	£237,000	£0	£237,000
Lacrosse	£0	£0	£0	£0	£0	£150,833	£0

<i>Sport</i>	<i>Active England</i>	<i>Community Athletics Refurbishment Programme</i>	<i>Community Capital</i>	<i>Safer Sports Grounds</i>	<i>World Class</i>	<i>Total Exchequer</i>	<i>Grand Total</i>
Lawn Tennis	£549,500	£0	£3,452,898	£0	£0	£131,824	£4,002,398
Mountaineering	£0	£0	£0	£0	£0	£65,000	£0
Movement & Dance	£0	£0	£0	£0	£0	£120,500	£0
Multi Sports	£2,834,782	£0	£3,271,813	£0	£300,000	£0	£6,406,595
Netball	£0	£0	£2,185,632	£0	£229,827	£481,991	£2,415,459
Orienteering	£0	£0	£0	£0	£0	£90,000	£0
Pentathlon	£0	£0	£0	£0	£523,800	£0	£523,800
Petanque	£0	£0	£0	£0	£0	£5,417	£0
Rounders	£0	£0	£0	£0	£0	£32,000	£0
Rowing	£0	£0	£0	£0	£0	£294,167	£0
Rugby League	£0	£0	£1,633,979	£2,010,599	£0	£0	£3,644,578
Rugby Union	£0	£0	£1,309,079	£989,566	£1,198,004	£941,078	£3,496,649
Sailing & Yachting	£623,285	£0	£710,905	£0	£0	£0	£1,334,190
Shooting	£0	£0	£0	£0	£0	£46,500	£0
Skateboarding	£218,669	£0	£28,743	£0	£0	£0	£247,412
Skiing	£0	£0	£685,847	£0	£0	£0	£685,847
Softball	£0	£0	£0	£0	£0	£25,000	£0
Squash	£0	£0	£0	£0	£0	£256,667	£0
Surfing	£0	£0	£0	£0	£0	£7,000	£0
Swimming & Diving	£0	£0	£19,462,181	£0	£0	£449,333	£19,462,181
Table Tennis	£0	£0	£0	£0	£176,000	£488,500	£176,000
Triathlon	£0	£0	£0	£0	£0	£75,000	£0
Tug of War	£0	£0	£0	£0	£0	£813	£0
Volleyball	£0	£0	£734,502	£0	£0	£208,000	£734,502
Water Skiing	£0	£0	£0	£0	£0	£35,000	£0
Weightlifting	£0	£0	£0	£0	£0	£32,500	£0

<i>Sport</i>	<i>Active England</i>	<i>Community Athletics Refurbishment Programme</i>	<i>Community Capital</i>	<i>Safer Sports Grounds</i>	<i>World Class</i>	<i>Total Exchequer</i>	<i>Grand Total</i>
Wrestling	£0	£0	£0	£0	£0	£17,500	£0
Yachting	£0	£0	£0	£0	£0	£190,000	£0
Yoga	£0	£0	£0	£0	£0	£14,167	£0
Grand Total	£17,978,240	£3,658,751	£68,822,576	£3,361,914	£9,104,755	£7,420,028	£102,926,236

For each Active England grant Sport England contributes 29% and the Big Lottery Fund 71%.

Exchequer funding by sport and programme 03/04

<i>Sport</i>	<i>Prog Core - NGB awards</i>	<i>Community Club Development Programme</i>	<i>Club Links</i>	<i>Step into Sport</i>	<i>Grand Total</i>
ANGLING	£137,167				£137,167
ATHLETICS	£315,000		£59,333		£374,333
BADMINTON	£280,000			£20,000	£300,000
BASEBALL	£16,000				£16,000
BASKETBALL	£412,500				£412,500
BOXING	£57,893				£57,893
CANOEING	£177,778				£177,778
CAVING	£3,750				£3,750
CRICKET	£231,500	£43,072	£59,333	£50,000	£383,905
CYCLING	£208,125			£4,850	£212,975
EQUESTRIAN	£50,000			£1,111	£51,111
FENCING	£50,000				£50,000
FOOTBALL	£0		£59,333	£54,167	£113,500
GOLF	£92,000				£92,000
GYMNASTICS	£200,000		£59,333	£4,167	£263,500
HANDBALL	£7,000				£7,000
HOCKEY	£450,000			£5,743	£455,743
ICE SKATING	£27,083				£27,083
JUDO	£125,000				£125,000
LACROSSE	£140,000			£10,833	£150,833
MOUNTAINEERING	£65,000				£65,000
MOVEMENT & DANCE	£120,500				£120,500
NETBALL	£437,125			£44,867	£481,991
ORIENTEERING	£90,000				£90,000
PETANQUE	£5,417				£5,417

<i>Sport</i>	<i>Core - NGB awards</i>	<i>Community Club Development Programme</i>	<i>Club Links</i>	<i>Step into Sport</i>	<i>Grand Total</i>
ROUNDERS	£32,000				£32,000
ROWING	£262,500			£31,667	£294,167
RUGBY	£660,000	£91,746	£59,333	£130,000	£941,078
SHOOTING	£46,500				£46,500
SOFTBALL	£25,000				£25,000
SQUASH	£206,667			£50,000	£256,667
SURFING	£7,000				£7,000
SWIMMING	£340,000		£59,333	£50,000	£449,333
TABLE TENNIS	£435,000			£53,500	£488,500
TENNIS	£6,000	£65,658	£59,333	£833	£131,824
TRIATHLON	£75,000				£75,000
TUG OF WAR	£813				£813
VOLLEYBALL	£208,000				£208,000
WATER SKIING	£35,000				£35,000
WEIGHTLIFTING	£32,500				£32,500
WRESTLING	£17,500				£17,500
YACHTING	£190,000				£190,000
YOGA	£14,167				£14,167
Grand Total	£6,292,484	£200,476	£415,331	£511,738	£7,420,028

*The Community Club Development Programme is an innovative collaboration between Government - the Department for Culture, Media and Sport, Sport England and 16 National Governing Bodies.

This programme enables identified National Governing Bodies of Sport to strategically identify capital projects for investment and to work in partnership with Sport England officers to see the projects delivered. It empowers the National Governing Bodies to make strategic decisions for the benefit of their sport. "Community Club Development" is intended to address the needs of the backbone of English sport, the community based sports club.

*School/club links will build on and enhance the existing PE and sport opportunities available to young people in schools, increasing the proportion of children guided into NGB affiliated or otherwise accredited clubs from School Sport Coordinator partnerships. The project will focus on seven major sports (tennis, cricket, rugby union, football, athletics, gymnastics and swimming). Sport England, the DCMS, the Youth Sport Trust and the NGB's of the 7 sports are the key partners.

*Step Into Sport is a strand of the PE, School Sport and Club Links Programme and has been designed to establish a simple framework of coordinated opportunities at a local level, to enable young people to begin and sustain an involvement in leadership and volunteering through sport. The project, funded by DCMS, is jointly managed by Sport England, The Youth Sport Trust and Sport Leaders UK.

Lottery Information Sport England Lottery Fund

Monitoring & Evaluation

Introduction

Sport England has implemented a comprehensive monitoring and evaluation programme which aims:

- to review the progress being made in delivering projects and programmes against Lottery funding aims and objectives;
- to assess the value of the programmes being delivered; and
- to identify areas for improvement and promote examples of best practice.

The programme is delivered using teams of independent consultants who are able to evaluate objectively the progress being made across a wide range of service delivery.

Community Capital Programme

During the year, 89 community projects were site visited by independent consultants. In addition, 2 projects, Crewkerne Aqua Centre and Kendall Ski club were also re-monitored and it was encouraging to see that these projects had built on the initial success. Both had increased the number of volunteers and users accessing their facilities.

A new development for 2003-04 was the use of DVD's to highlight successful projects, to date Crewkerne Aqua Centre and Weymouth Skate board Park have been filmed in detail. A piece of work was commissioned with the Westway Trust to highlight the innovative programme they have developed under the A40. This is due for release in 2004-05.

The site visits of the consultants involve a detailed evaluation of:

- Project aims and objectives
- Project finance
- Project/facility management
- Programming and participation
- Coaching
- Equity
- Marketing
- Design and construction
- Procurement
- Value for money
- The Lottery process

For the 2003-04 programme, 92% of projects visited by consultants were independently rated overall as 'satisfactory' or above.

Projects are rated on the following categories:

- Overall
 - Objectives achieved
 - Target Groups
 - Sporting Impact
 - Social Impact Pre-application Advice
 - Application Form
 - Decision Process
 - Financial Management
 - Sports Programming
 - Sports Partnership
 - Design
 - Disability

The findings have indicated that there is a general improvement in management of schemes, more effective work is being undertaken with target groups, with an increase in numbers participating.

A trend among both dry and wet and dry leisure centres has been the development of multi activity areas, a number offer GP referral schemes, education programmes, a range of sporting activities for both the casual user and members, and there has been an increase in health and fitness suites and associated services. Encouragingly, projects are identifying the need for outreach workers to attract new participants from the harder to reach sectors of society.

There is evidence from the last year that there has been an improvement in the design aspect of the projects - a number of schemes have been rated as being good to excellent in this category.

There have been a number of innovative schemes visited throughout the year:

East Ham Leisure Centre had 550,000 users in the last 12 months, 65% of them reflecting the ethnic diversity of the catchment area. East Ham employs an outreach worker, to maintain links with the community, has an in-house training programme and recruits from the local community.

Bolton Lads and Girls Club

This project has had considerable success in working with disadvantaged youths, offering sporting, educational and mentoring opportunities for young people. Increases in membership for under 18s is 81% for males and 74% for females. Of special interest is Amir Khan, boxing's Olympic silver medallist, who trains regularly with his coach at the centre.

Benfield Community Sports Complex

The two main components of the project are a new regional gymnastic centre, one of only 12 centres of excellence in the country and a six court sports hall, which is also used for

50% of the time as a specialist badminton centre. Increases in participation have been a dramatic 501% across all participants, evidence of what a new facility can achieve.

Devides Sports Club

This project is a good example of four sports clubs coming together to develop a facility that benefits all the constituent members. The new building has raised the quality of the environment for participants and spectators for all four sports and helped the sustainability and development of the individual clubs. Overall club membership has increased by 53%.

REVENUE FUNDED SCHEMES

The major focus of the revenue monitoring was to look at the impact of Sport Action Zones, Magnet fund investment, Active Community Development Fund (ACDF) projects and County Sport partnerships.

Ongoing dissemination of the findings has commenced, but initial findings indicate that the Sport Action Zones have been instrumental in changing the face of sports engagement in their areas. New ways of working within a community context have been instigated and the learnings from this will benefit partnerships moving forward.

From a SAZ perspective the Magnet fund has allowed pump priming in key areas, projects benefiting from this have included the **Manchester Youth Sport Volunteering Project**, which encourages young people between the ages of 14 and 25 to become involved in voluntary activity with a sporting focus. In addition to providing information support and training, the project aims to link willing and able volunteers with volunteering opportunities, be they one off events or on-going opportunities. Other projects include, **Pedal back the Years in Cornwall**, designed to attract older people back into physical activity, **Nacro Sports Project in Liverpool**. The project is primarily set up to help tackle the areas of community safety and youth disorder through sport and related organised activities. Its aim is to develop greater opportunities for young people to access sport in the community. It is hoped that by engaging in sport, many young people will be led away from a path of antisocial behaviour and criminal activity, which can often surface from boredom and feelings of exclusion.

Continuing the project theme, case studies have been developed regarding a number of ACDF projects, while dissemination of the learnings is commencing. Two good projects include, **Active Planet** a project located in West London on the door step of Wormwood Scrubs, linking with the local housing association and providing opportunities for young people to access sporting chances. The scheme works with particularly vulnerable young people and also trains local residents as sports volunteers. Anecdotal evidence from police has been encouraging with the local crime rate dropping during school holidays as a result of the

programme being offered to young people in the area.

The Malvern Hills Community Safety Partnership

Outreach Sports Project, a partnership between Sport England, Malvern Hills District Council, the Community Safety Partnership and the Rural Transport Initiative. The RTI has funded the purchase of a minibus to help address rural exclusion from participation in sports and active recreation, and anti-social behaviour partly explained by boredom, to "Take people to the services and services to the people". The key target group are young people, often living in deprived areas and isolated villages and hamlets where there is no local provision, who fall within any of the following categories: poor school attendance; receiving free school meal; excluded from mainstream education; in the care of social services.

The Consultants KKP are in the last year of a three year contract that started with an interim evaluation of Active Sport and has now progressed to assessing the transition from Active Sports to the County Sports Partnerships. In year three it is envisaged that the work will concentrate solely on the impact and on the progress made against year 2's recommendations.

Good practice to emerge from this work includes:

- South Yorkshire Sport has engaged with South Yorkshire Police on its Lifestyle Programme, which links to the Step into Sport programme, providing opportunities for young people to volunteer (mainly during school holidays) in the provision of sporting activity.
- Sport Cheshire's Sporting Chance programme, which is supported by Connexions and refers young people into sporting activity.
- Sussex Sports Partnership operates an extensive volunteer development programme, including training, access to volunteering opportunities and operates bureau of 'available' volunteers to support programmes and other activity.
- The Partnership Manager in Greater Manchester is a member of the Greater Manchester Chief Leisure Officers Group and sits alongside senior/chief officers when they discuss and formulate policy.
- In South Yorkshire, the SAZ is part of the partnership, resulting in a more integrated approach to sport and regeneration, i.e., there is a strong link between CSP driven programmes and the regeneration agenda.

Sport England - Lottery Accounts

Performance Indicators

Administration Expenses Calculation

For Year Ended 31 March 2004

Community Capital, Community Revenue and World Class combined

2001-2002	£3,135
2002-2003	£2,202
2003-2004	£1,819

Policy Directions

Issued under Section 26 of the National Lottery etc Act 1993 amended 1998

Following the enactment of the new Lottery legislation in June 1998, the Government revised its Policy Directions. These directions ask that we take into account certain matters in determining 'the persons to whom, the purposes for which and the conditions subject to which' we distribute Lottery money.

- A To ensure that money is distributed for projects which promote the public good or charitable purposes and which are not intended primarily for private gain.

All applications must be submitted on behalf of a bona fide organisation with a written constitution (voluntary organisations), articles of association (limited companies) or statutory powers (public bodies). All applications are assessed against the paramount priority of community or wider benefit.

It is very unusual for the Sport England Lottery Fund to support applications from companies limited by shares which distribute profits. Where it does, we insist on rigorous conditions to ensure that no undue financial gain can accrue to any individual.

- B To ensure that [Sport England] considers applications which relate to the complete range of [its] activities and in respect of which it has the power to distribute money, taking into account:

- i its assessment of the needs of sport and its priorities for the time being for addressing them
- ii the need to ensure that all parts of England have access to funding
- iii the scope for reducing economic and social deprivation at the same time as creating benefits for sport.

Applications in respect of every sport recognised by Sport England are eligible for funding by the Sport England Lottery Fund. The list is reviewed periodically to ensure that it remains topical and up to date. Though some programmes, such as the World Class Performance programme, may be limited to certain sports, this is done by means of strict and objective eligibility criteria that relate directly to the aims of the programme.

All parts of the country have access to Lottery funding and every district of England has already benefited.

In 2003/04 Sport England delegated funding for community investment to Regional Sports Boards, on a formula based on per capita and degree of deprivation. Regional Sports

Boards in consultation with local community and stakeholders, drew up regional plans to identify new priorities for funding.

- C To promote access to sport for people from all sections of society.

In addition to its focus on people in areas of deprivation, Sport England has also accorded specific priority to young people, ethnic minority communities, people with a disability, older people and women.

Every organisation that received an award in 2003/04 demonstrated that its application would benefit the public. Applicants, as a matter of course, also have to demonstrate maximum access for disabled people.

- D To promote knowledge of and interest in sport in children and young people.

Children and young people are specific targets of the Sport England Lottery Fund.

Young people are supported by coaching programmes at all levels, to enable them to participate and improve their sporting skills.

Aimed at ensuring the success of England's top sports performers over the next 10 years, two programme areas, World Class Start and World Class Potential, were launched in December 1998 and underpin the World Class Performance programme. World Class Start aims to identify and nurture our most talented young people before they move on to the World Class Potential programme.

- E To further the objectives of sustainable development.

All projects are expected to be sensitive to the needs of the environment and the use of natural resources. Social and community progress and employment opportunities are also factors taken into account in project assessment.

- F For money to be distributed to projects only where they are for a specific, time-limited purpose.

Revenue programmes will either operate on a specifically time-limited basis or will only benefit individuals while they remain within the definition of the programme and have a need for financial support.

- G For applicants to demonstrate:

- i the financial viability of the project for the period of the award
- ii where capital funding or setting-up costs are sought, a clear business plan beyond the period of the award for running and maintenance costs
- iii in other cases, that consideration has been given to the likely availability of other funding to meet any continuing costs after completion of the period of the Lottery award, taking into account the size and nature of the project, and that Lottery funding will be used to assist progress towards viability beyond the period of the award, wherever possible.

Financial viability is a prime factor in the appraisal of Sport England Lottery Fund applications and these questions are asked of all applicants and their answers rigorously assessed in the context of their potential risk.

Each organisation that received an award in 2003/04 had to demonstrate that its funding was secure and sufficient to last for a reasonable time after completion of the award period. No capital projects are permitted to commence until all partnership funding has been secured. The monitoring and evaluation programme pays particular attention to the continuing financial viability of all Sport England Lottery Fund projects.

Where revenue funding is awarded on a time-limited basis, the project or programme must either have an exit strategy identifying future sources of funding or it should have achieved its objectives.

- H To require an element of partnership funding and/or contributions in kind, from other sources, commensurate with the reasonable ability of different kinds of application, or applicants, in particular areas to obtain such support.

This demonstrates that the local community and/or other bodies are committed to the project. The amount of partnership funding required depends on the project. However, applicants from areas of defined social and economic deprivation who adequately demonstrate financial need will continue to be eligible to obtain a higher proportion of the cost of the project from Lottery funds. The nature and extent of partnership funding can vary and is not always in cash.

- I The desirability of working with other organisations, including other distributors, where this is an effective means of delivering elements of its Strategy.

The Sport England Lottery Fund is increasing its partnership working with other Lottery distributors.

In 2003/04 we participated in the Awards for All programme. We also work closely with the New Opportunities Fund, particularly with regard to the Green Spaces and PE in Schools programmes, and the Active England programme. In addition, we are managing the Space for Sport and Arts programme on behalf of the Arts Council of England and the New Opportunities Fund.

- J To ensure that its powers to solicit applications are used only in connection with the pursuit of strategic objectives.

These powers will be used sparingly and in accordance with the direction. However, they will be utilised if the Sport England Lottery Fund is failing to meet its objectives for delivering the benefits of Lottery funding to all sections of society. The Sport England Lottery Fund will ensure that its powers are used only in

connection with the pursuit of strategic objectives.

- K [To collect] such information as it considers necessary to make decisions on each application, including independent advice when required.

The Sport England Lottery Fund reserves the right (under this direction) to ask applicants for whatever additional information it sees fit, in addition to that requested in the application pack. It also seeks, when necessary, the confidential, independent and objective views of expert advisers. As a publicly accountable body, our first duty is to ensure that Lottery funds are properly spent and accounted for, that risk is minimised or managed effectively, and that fraud is avoided

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