

Operating Costs Expenditure over £25,000 for October 2015 (Exchequer)

<u>Department Family</u>	<u>Date</u>	<u>Expense Type</u>	<u>Expense Area</u>	<u>Supplier</u>	<u>Transaction No</u>	<u>Amount (Incl VAT)</u>	<u>Description</u>
Research & Strategy	28/10/2015	P16.00.00 Professional Services - Other	Research & Strategy	TNS BMRB	168406	760,920.00	Active People Survey
Facilities & Planning	16/10/2015	P16.00.00 Professional Services - Other	Facilities & Planning	LANDMARK INFORMATION GROUP LTD	167976	77,940.00	Active Places Data Collection
National Centres	05/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	167288	54,555.90	National Centres Contract Review
National Centres	01/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	167178	332,864.76	Bisham Abbey Management Fee
National Centres	22/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	168219	46,672.66	Bisham Abbey Management Fee
National Centres	23/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	168293	351,164.75	Bisham Abbey Management Fee
National Centres	12/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	167693	100,399.28	Lilleshall Management Fee
National Centres	23/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	168294	307,935.11	Lilleshall Management Fee
National Centres	28/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	168494	100,399.28	Lilleshall Management Fee
National Centres	22/10/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	168219	45,030.20	Royal British Legion Management Fee
National Centres	19/10/2015	P16.00.00 Professional Services - Other	National Centres	MOUNTAIN TRAINING TRUST	168046	70,207.64	Plas Y Brenin Management Fee
Communities	14/10/2015	P16.00.00 Professional Services - Other	Communities	INSPIRED EXCHANGE LTD	167842	91,500.00	Sporting Champions
ICT	22/10/2015	P16.00.00 Professional Services - Other	ICT	CIVICA UK LTD	168206	34,819.92	Planning Application Database Maintenance
Corporate Services	15/10/2015	P16.00.00 Professional Services - Other	Corporate Services	FIELD FISHER WATERHOUSE	167927	34,092.95	English Bridge Union - Judicial Review
Corporate Services	16/10/2015	P16.00.00 Professional Services - Other	Corporate Services	COALFIELDS REGENERATION TRUST	167952	32,005.20	Get Healthy Get Active Assessment

Grant Expenditure over £25,000 for October 2015 (Exchequer)

<u>Department Family</u>	<u>Date</u>	<u>Expense Type</u>	<u>Expense Area</u>	<u>Supplier</u>	<u>Transaction No</u>	<u>Amount (Incl VAT)</u>
Grants	20/10/2015	P00.00.00 Uncategorized	n/a	Football Foundation	2009115340	1,500,000
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	England Squash & Racketball	2012009332	1,076,883
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	British Gymnastics	2012009312	731,273
Grants	27/10/2015	P00.00.00 Uncategorized	n/a	sports coach UK	2012013697	636,988
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	Rugby Football League	2012009325	592,242
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	Royal Yachting Association	2012009328	554,128
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	Badminton England	2012009298	550,529
Grants	20/10/2015	P00.00.00 Uncategorized	n/a	England Netball	2012009321	500,689
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	British Rowing	2012009324	487,335
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	England Hockey	2012009314	478,555
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	British Triathlon Federation	2012009337	470,550
Grants	27/10/2015	P00.00.00 Uncategorized	n/a	Women's Sport and Fitness Foundation	2012013700	408,878
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	English Table Tennis Association	2012009334	395,882
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	British Cycling	2012009306	384,774
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	Volleyball England	2012009339	372,622
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	British Judo Association	2012009315	369,650
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	British Equestrian Federation	2012009307	366,177
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	British Canoe Union	2012009304	354,910
Grants	06/10/2015	P00.00.00 Uncategorized	n/a	Sport and Recreation Alliance	2014005397	342,895
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	UK Athletics	2012009297	304,408
Grants	27/10/2015	P00.00.00 Uncategorized	n/a	English Federation of Disability Sport	2012013693	300,585
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	England Squash & Racketball	2012009332	300,000
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	BaseballSoftballUK	2012009299	299,635
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	Amateur Swimming Association	2012009333	264,431
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	England Boxing	2012009303	225,870
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	Rounders England	2012009323	198,370
Grants	13/10/2015	P00.00.00 Uncategorized	n/a	English Lacrosse Association	2012009316	197,500

Grants	13/10/2015	P00.00.00	Uncategorised	n/a	British Wheelchair Basketball	2012009344	179,777
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Amateur Swimming Association	2012009333	170,808
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Archery GB	2012009296	154,825
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Angling Trust	2012009295	148,932
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Exercise Movement and Dance Partnership	2012009320	143,257
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Bowls Development Alliance	2012009302	140,153
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Snowsport England	2012009331	127,253
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Great Britain Wheelchair Rugby Limited	2012009345	101,635
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	England Handball Association Ltd	2012009313	100,032
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	British Canoe Union	2012009304	100,000
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	British Weightlifting	2012009342	98,292
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Boccia England	2012009301	96,961
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	British Gymnastics	2012009312	89,491
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	British Orienteering Federation	2012009322	86,478
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	England Golf Partnership	2012009311	85,000
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	British Mountaineering Council	2012009318	77,750
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Goalball UK	2012009310	77,150
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Basketball England	2012009300	74,250
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Pentathlon GB	2012009317	73,179
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	British Water Ski Federation	2012009340	72,833
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	Rugby Football League	2012009325	70,040
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Badminton England	2012009298	66,602
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	Lawn Tennis Association	2012009336	65,000
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	GB Taekwondo	2012009335	59,428
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	British Rowing	2012009324	55,000
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	British Shooting	2012009330	54,430
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	Rugby Football League	2012009325	50,000
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	England Hockey	2012009314	49,000
Grants	13/10/2015	P00.00.00	Uncategorised	n/a	British Gymnastics	2012009312	45,481
Grants	06/10/2015	P00.00.00	Uncategorised	n/a	England Squash & Racketball	2015009504	35,388
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	British Bobsleigh and Skeleton Association	2015008884	32,369
Grants	27/10/2015	P00.00.00	Uncategorised	n/a	Pentathlon GB	2015008883	28,956
Grants	20/10/2015	P00.00.00	Uncategorised	n/a	British Equestrian Federation	2012009307	28,934