

Operating Costs Expenditure over £25,000 for April 2015 (Exchequer)

<u>Department Family</u>	<u>Date</u>	<u>Expense Type</u>	<u>Expense Area</u>	<u>Supplier</u>	<u>Transaction No</u>	<u>Amount (Incl VAT)</u>	<u>Description</u>
Research & Strategy	10/04/2015	P16.00.00 Professional Services - Other	Research & Strategy	OPINION PANEL LTD t/a YOUTHSIGHT	159237	30,548.40	Research - Youth Segmentation
Research & Strategy	10/04/2015	P16.00.00 Professional Services - Other	Research & Strategy	TNS BMRB	159240	820,740.00	Active People Surveys
Facilities & Planning	13/04/2015	P16.00.00 Professional Services - Other	Facilities & Planning	THE LEISURE DATABASE COMPANY	159375	49,800.00	Active Places Data
National Centres	13/04/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	159375	274,395.25	National Centres Management Fee
National Centres	13/04/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	159375	289,402.28	National Centres Management Fee
ICT	13/04/2015	P16.00.00 Professional Services - Other	ICT	SFW LIMITED (FORMRLY SYS FOR WNDOWS)LI	159375	41,502.00	Systems Development
Facilities & Planning	14/04/2015	P16.00.00 Professional Services - Other	Facilities & Planning	RIGHT DIRECTIONS	159476	42,000.00	National Benchmarking Service
ICT	14/04/2015	P16.00.00 Professional Services - Other	ICT	SFW LIMITED (FORMRLY SYS FOR WNDOWS)LI	159478	90,000.00	Systems Development
National Centres	20/04/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	159687	55,002.90	General Maintenance
National Centres	20/04/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	159741	33,864.00	General Maintenance
Research & Strategy	29/04/2015	P16.00.00 Professional Services - Other	Research & Strategy	TNS BMRB	160141	233,761.20	Active People Surveys
National Centres	29/04/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	160164	46,672.66	National Centres Management Fee
National Centres	29/04/2015	P16.00.00 Professional Services - Other	National Centres	SERCO LEISURE OPERATING LTD	160165	45,030.20	RBL Expenditure

Grant Expenditure over £25,000 for April 2015 (Exchequer)

<u>Department Family</u>	<u>Date</u>	<u>Expense Type</u>	<u>Expense Area</u>	<u>Supplier</u>	<u>Transaction No</u>	<u>Amount (Incl VAT)</u>
Grants	20/04/2015	P00.00.00 Uncategorized	n/a	School Games Organisers	2011012560	10,577,147
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Gymnastics	2012009312	879,500
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Rugby Football League	2012009325	733,034
Grants	20/04/2015	P00.00.00 Uncategorized	n/a	Badminton England	2012009298	617,131
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Royal Yachting Association	2012009328	554,129
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	England Netball	2012009321	500,689
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Rowing	2012009324	487,336
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	England Hockey	2012009314	478,555
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Triathlon Federation	2012009337	470,550
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Cycling	2012009306	384,775
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Equestrian Federation	2012009307	382,049
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Judo Association	2012009315	369,650
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Canoe Union	2012009304	354,911
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Sport and Recreation Alliance	2014005397	353,500
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Volleyball England	2012009339	338,076
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	UK Athletics	2012009297	304,408
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	English Table Tennis Association	2012009334	303,750
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	BaseballSoftballUK	2012009299	299,635
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	England Boxing	2012009303	225,870
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Rounders England	2012009323	198,370
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	English Lacrosse Association	2012009316	197,500
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Wheelchair Basketball	2012009344	179,778
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Archery GB	2012009296	154,646
Grants	28/04/2015	P00.00.00 Uncategorized	n/a	England and Wales Cricket Board	2012009305	150,000
Grants	20/04/2015	P00.00.00 Uncategorized	n/a	Angling Trust	2012009295	148,933
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Exercise Movement and Dance Partnership	2012009320	143,258
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Bowls Development Alliance	2012009302	140,153
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Snowsport England	2012009331	127,254
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	England Handball Association Ltd	2012009313	110,583
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Great Britain Wheelchair Rugby Limited	2012009345	101,635
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Weightlifting	2012009342	98,293
Grants	20/04/2015	P00.00.00 Uncategorized	n/a	Boccia England	2012009301	96,962
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Orienteering Federation	2012009322	86,478
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	England Golf Partnership	2012009311	85,000
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Mountaineering Council	2012009318	77,750
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Goalball UK	2012009310	77,150
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	Pentathlon GB	2012009317	73,179
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Water Ski Federation	2012009340	72,834
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	GB Taekwondo	2012009335	59,429
Grants	07/04/2015	P00.00.00 Uncategorized	n/a	London Borough of Tower Hamlets	2013017069	56,040
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Shooting	2012009330	54,430
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Fencing Association	2012009308	47,500
Grants	14/04/2015	P00.00.00 Uncategorized	n/a	British Fencing Association	2012009308	40,000
Grants	28/04/2015	P00.00.00 Uncategorized	n/a	Volleyball England	2012009339	39,407
Grants	07/04/2015	P00.00.00 Uncategorized	n/a	The Football Association	2015000738	30,000
Grants	28/04/2015	P00.00.00 Uncategorized	n/a	British Fencing Association	2014009275	28,950
Grants	07/04/2015	P00.00.00 Uncategorized	n/a	The Football Association	2015002845	25,000