

**Operating Costs Expenditure over £25,000 for May 2018 (Exchequer)**

<u>Department Family</u>	<u>Entity</u>	<u>Date</u>	<u>Expense Type</u>	<u>Expense Area</u>	<u>Supplier</u>	<u>Transaction No</u>	<u>Amount (Incl VAT)</u>	<u>Description</u>
DCMS	Sport England	02/05/2018	P16.00.00 Professional Services - Other	Core Market: Key Accounts	COGNOSIS CONSULTING	211051	49,539.24	Core Market Segmentation Work
DCMS	Sport England	02/05/2018	P10.00.00 Marketing and Media	CEO: Comms & Public Affairs	NLA MEDIA ACCESS LTD	211053	35,216.61	Renewal of Copyright Access
DCMS	Sport England	09/05/2018	P06.00.00 Facilities	Facilities: Property	SPORTS COUNCIL TRUST COMPANY	211330	53,352.00	Bloomsbury Street Business Rates May 2018
DCMS	Sport England	11/05/2018	P15.00.00 Professional Services - Consultancy	Corp Services: HR	LEGAL & GENERAL ASSURANCE SOCIETY LTD	211376	24,563.17	Life Assurance Premiums
DCMS	Sport England	15/05/2018	P06.00.00 Facilities	Facilities: Property	SPORTS COUNCIL TRUST COMPANY	211469	183,341.22	Bloomsbury Street Rent Q1 2018
DCMS	Sport England	15/05/2018	P06.00.00 Facilities	Facilities: Property	SPORTS COUNCIL TRUST COMPANY	211469	90,016.84	Bloomsbury Service Charge Q1 2018
DCMS	Sport England	15/05/2018	P25.00.00 Professional Services - Financial	Corp Services: Central	LPFA RECHARGE UNFUNDED	211496	40,821.10	Premature Retirement Pension Payment
DCMS	Sport England	21/05/2018	P08.00.00 ICT	Facilities: Planning	ADETIQ LIMITED	211664	30,962.26	Active Places Data Management
DCMS	Sport England	23/05/2018	P16.00.00 Professional Services - Other	Insight: Surveys	IPPOS MORI UK LTD	211734	295,000.50	Active Lives Survey
DCMS	Sport England	29/05/2018	P08.00.00 ICT	Facilities: Planning	ADETIQ LIMITED	211922	30,962.26	Active Places Data Management
DCMS	Sport England	30/05/2018	P16.00.00 Professional Services - Other	Local Delivery: Pilots	IFF RESEARCH LTD	211924	28,114.68	Local Delivery Pilots Workshop Materials

**Grant Expenditure over £25,000 for May 2018 (Exchequer)**

<u>Department Family</u>	<u>Entity</u>	<u>Date</u>	<u>Expense Type</u>	<u>Expense Area</u>	<u>Supplier</u>	<u>Transaction No</u>	<u>Amount (Incl VAT)</u>
DCMS	Sport England	01/05/2018	P00.00.00 Uncategorised	Grants	The Football Association	2015008557	1,397,947.00
DCMS	Sport England	01/05/2018	P00.00.00 Uncategorised	Grants	All England Netball Association Limited	2016008978	779,125.00
DCMS	Sport England	18/05/2018	P00.00.00 Uncategorised	Grants	Sport and Recreation Alliance	2017002344	312,951.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	Amateur Swimming Association	2016008966	297,000.00
DCMS	Sport England	25/05/2018	P00.00.00 Uncategorised	Grants	Rugby Football Union	2016009205	236,800.00
DCMS	Sport England	04/05/2018	P00.00.00 Uncategorised	Grants	English Lacrosse Association Limited	2016009031	117,357.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	English Table Tennis Association Limited	2016009053	170,702.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	British Cycling Federation	2018002011	91,740.00
DCMS	Sport England	25/05/2018	P00.00.00 Uncategorised	Grants	Garstang Community Academy	2017009372	90,000.00
DCMS	Sport England	04/05/2018	P00.00.00 Uncategorised	Grants	Sport Taekwondo UK Limited	2016008740	87,913.00
DCMS	Sport England	04/05/2018	P00.00.00 Uncategorised	Grants	British Equestrian Federation	2016008582	94,486.00
DCMS	Sport England	25/05/2018	P00.00.00 Uncategorised	Grants	British Judo Association	2016009210	108,815.00
DCMS	Sport England	01/05/2018	P00.00.00 Uncategorised	Grants	England Boxing Limited	2016008967	127,492.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	Sport and Recreation Alliance	2018001600	56,595.00
DCMS	Sport England	01/05/2018	P00.00.00 Uncategorised	Grants	New Romney Bowls Club	2017007196	50,000.00
DCMS	Sport England	18/05/2018	P00.00.00 Uncategorised	Grants	Fullerians Rugby Football Club Limited	2017002726	47,500.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	The Mountain Training Trust	2018002312	80,000.00
DCMS	Sport England	04/05/2018	P00.00.00 Uncategorised	Grants	Modern Pentathlon Association of Great Britain	2016008586	40,500.00
DCMS	Sport England	25/05/2018	P00.00.00 Uncategorised	Grants	Amber Valley Gymnastics Club	2017002567	40,000.00
DCMS	Sport England	04/05/2018	P00.00.00 Uncategorised	Grants	Gunnersbury Triangle Sports and Social Club	2017008920	38,000.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	Sport and Leisure Management Ltd	2015010476	36,638.00
DCMS	Sport England	18/05/2018	P00.00.00 Uncategorised	Grants	Penryn College	2017003562	36,000.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	Haddenham Parish Council	2017001397	31,067.00
DCMS	Sport England	25/05/2018	P00.00.00 Uncategorised	Grants	Parkour UK	2017010154	29,910.00
DCMS	Sport England	04/05/2018	P00.00.00 Uncategorised	Grants	British Weight Lifters' Association	2016008589	65,581.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	British Water Ski Federation Limited	2016008600	41,742.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	Great Britain Wheelchair Rugby Limited	2016008741	43,250.00
DCMS	Sport England	11/05/2018	P00.00.00 Uncategorised	Grants	English Volleyball Association Limited	2016008964	35,055.00