

Facilities Costs Second Quarter 2016

The following costs are for the development of community sports facilities and are based on providing good quality sports facilities for the 2nd Quarter 2016. These rounded costs are based on typical schemes funded through the Lottery and CAD layouts developed in accordance with Sport England DGNs current at 2nd Quarter 2016.

Tender prices are forecast to rise nationally by 2.5% to December 2016 although this is likely to be subject to significant regional variation. It is anticipated that construction output will rise nationally by 2.9% in 2016, compared to 6.8% in 2015.

Facility Type/Details	Area (m ²)	Capital Cost (£)
Affordable Sport Halls		
• 1 Court (18 x 10)	382	670,000
• 2 Court (18 x 17)	515	760,000
• 4 Court (34.5 x 20)	1,532	2,215,000
• 5 Court (40.6 x 21.35)	1,722	2,400,000
• 6 Court (34.5 x 27)	1,773	2,430,000
• 8 Court (40 x 34.5)	2,240	3,040,000
• 10 Court (40.6 x 42.7)	2,725	3,655,000
• 12 Court (60 x 34.5)	3,064	4,030,000
Affordable Community Swimming Pools		
• 25m Pool 4 Lane (25 x 8.5)	1,084	3,740,000
• 25m Pool 5 Lane (25 x 10.5)	1,344	4,580,000
• 25m Pool 6 Lane (25 x 12.5)	1,543	4,965,000
• 25m Pool 6 Lane (25 x 12.5) plus secondary pool (13 x 7)	1,850	5,970,000
• 25m Pool 8 Lane (25 x 17)	1,878	6,010,000
• 25m Pool 8 Lane (25 x 17) plus secondary pool (17 x 7)	2,226	6,945,000
Affordable Sports Centres with Community 25m Pool		
• 4 lane pool, 4 court hall, 50 station health and fitness gym plus studio	2,879	7,165,000
• 6 lane pool, 4 court hall, 100 station health and fitness gym plus 2 studios	3,553	8,425,000
• 6 lane pool plus learner pool, 4 court hall, 100 station health and fitness gym plus 2 studios	3,906	9,270,000
• 8 lane pool plus learner pool, 5 court hall, 100 station health and fitness gym plus 2 studios	4,509	10,620,000
Affordable Sports Centres with Community 50m Pool		
• 8 lane pool with boom and 23.5m long movable floor, 5 court hall, 100 station health and fitness gym plus 2 studios	5,592	16,715,000
• 8 lane pool plus learner pool, 5 court hall, 100 station health and fitness gym plus 2 studios	6,115	16,935,000
• 8 lane pool plus learner pool, 5 court hall, 150 station health and fitness gym plus 3 studios	6,499	17,505,000
Changing Rooms/Club House/Pavilion		
• 2 Team Changing Room plus Officials - Traditional Construction	75	240,000
• 4 Team Changing Room and Club Room - Traditional Construction	245	630,000
Indoor Bowls Centre		
• 6 Rink (excludes Club/Function Room)	1,914	2,080,000
• 8 Rink (includes Club/Function Room)	2,500	2,720,000

Facility Type/Details	Area (m ²)	Capital Cost (£)
Indoor Tennis Centre		
• 3 Court	2,138	2,350,000
• Extra Court		765,000
Grandstand		
• 500 Seats with no Under Croft		645,000
Skate Park		
• 40 x 18 Fenced, with Sports Lighting	720	150,000
Football AGP		
• U9/U10 Football/Training (23mm Sand Filled, Fenced, Sports Lighting) (61 x 43)	2,623	365,000
• U9/U10 Football/Training (40-50mm 3G, Fenced, Sports Lighting) (61 x 43)	2,623	385,000
• U9/U10 Football /Training (60-65mm 3G, Fenced , Sports Lighting) (61 x 43)	2,623	395,000
• Senior Football (23mm Sand Filled, Fenced, Sports Lighting) (106 x 70)	7,420	825,000
• Senior Football (40mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	880,000
• Senior Football (50mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	885,000
• Senior Football (60mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	915,000
• Senior Football (65mm 3G, Fenced, Sports Lighting) (106 x 70)	7,420	935,000
Hockey AGP		
• Hockey Pitch (18mm Sand Dressed, Fenced, Sports Lighting) (101.4 x 63.0)	6,388	760,000
• Hockey Pitch (23mm Sand Filled, Fenced, Sports Lighting) (101.4 x 63.0)	6,388	720,000
• Hockey Pitch (Water Based, Fenced, Sports Lighting) (101.4 x 63.0)	6,388	855,000
Rugby League AGP		
• Rugby League (65mm 3G, Fenced, Sports Lighting) (122 x 74)	9,028	1,145,000
Rugby Union AGP		
• Rugby Union (65mm 3G, Fenced, Sports Lighting) (130 x 80)	10,400	1,220,000
Outdoor Tennis Courts		
• 2 Court Macadam, Fenced, Sports Lighting, (36.58 x 33.53)	1,227	200,000
• 4 Court Macadam, Fenced, Sports Lighting, (36.58 x 64.01)	2,342	350,000
• 6 Court Macadam, Fenced, Sports Lighting, (36.58 x 94.49)	3,456	455,000
Multi Use Games Area		
• Macadam, Fenced, Sports Lighting (36.60 x 21.35)	782	145,000
Athletics Track		
• 6 Lane Sports Lighting, 110 straight both sides, grass infield, artificial throws, jumps and end fans		1,365,000
• 8 Lane Sports Lighting, 110 straight both sides, grass infield, artificial throws, jumps and end fans		1,485,000
Cricket Pitches		
• 1 Bay Cricket Practice Cage, on macadam base (32 x 3)	96	30,000
• Match Cricket Pitch on macadam base (32 x 3)	96	20,000
Football Natural Turf Pitches		
• U8/U7 Mini Football (43 x 33)	1,419	20,000
• U16/U15 Youth Football (97 x 61)	5,917	70,000
• Senior Football (106 x 70)	7,420	85,000

Facility Type/Details	Area (m ²)	Capital Cost (£)
Rugby League Natural Turf Pitch		
• Rugby League (122 x 74)	9,028	100,000
Rugby Union Natural Turf Pitch		
• Rugby Union (130 x 80)	10,400	115,000
Cricket Natural Turf Pitch		
• Cricket Pitch, with 8 pitch square and 2 winter sport pitches (125.6 x 164.4)	20,649	265,000
Bowling Natural Turf Green		
• Bowling Green, Flat or Crown Green (40 x 40)	1,600	140,000

Note 1. The Area for “Buildings” is the Gross Internal Floor Area (GIFA).

Note 2. The Area for Pitches typically includes Safety Run Offs.

Note 3. Sizes given for Artificial and Natural Turf Pitches reflect current or developing Best Practice or NGB recommendations.

1. The costs for:

- Affordable Sports Halls
- Affordable Community Swimming Pools
- Affordable Sports Centres with Community 25m Pool Options
- Affordable Sports Centres with Community 50m Pool Options

align with the costs included in the Sport England publications of the same name. The reader is referred to these documents and their Appendices for further information on sizes and general arrangement layouts.

2. The costs for other facilities include:

- External works (car parks, roads, paths, services connections etc) are included at an average cost of 15% in addition to the costs of the works
- 12 months maintenance/grow in costs for Grass Pitches
- Allowance for Fees inclusive of PM, SI, Planning and associated fees.

3. Fees are included at 6% (inclusive of PM, SI, Planning and associated fees) for:

- Artificial Grass Pitches
- Macadam Outdoor Surfaces
- Natural Turf Pitches.

4. The costs exclude the following:

- Project specific details/information, including poor ground conditions, difficult access, long service connections
- Natural Turf Pitches exclude the costs for site remodelling, pump and sump systems and SUDS attenuation
- Inflation beyond 2Q2016
- VAT
- Land acquisition costs
- Regional cost variations in materials and labour.