

### East Midlands Community Sports Coaches Scheme- Key Performance Indicators\* as at end September 2005

	Derbyshire	Leicestershire	Lincolnshire	Northamptonshire	Nottinghamshire	EM Total
<b>Total number full time coaches</b>	<b>6</b>	<b>5</b>	<b>9</b>	<b>5</b>		
- Full time female coaches	-	1	2	3		
- Full time disabled coaches	-	-	-	-		
- Full time black/asian other ethnic minority coaches	-	-	1	-		
- Full time socio-economic groups D and E coaches	-	-	-	-		
<b>Total number part time coaches</b>	<b>32</b>	<b>35</b>	<b>29</b>	<b>22</b>		
- Part time female coaches	1	16	14	8		
- Part time disabled coaches	-	-	-	-		
- Part time black/asian/other ethnic minority coaches	1	4	-	1		
- Part time socio-economic groups D & E coaches	1	-	-	-		
Total number of employed CSCs that have undertaken a Training Needs Analysis (TNA) and are following the resulting Personal Development Plan (PDP).	3	38	12	22		
- total number full-time employed CSCs that have undertaken a TNA and are following the resulting PDP	2	5	7	6		
- total number part-time employed CSCs that have undertaken a TNA and are following the resulting PDP	6	33	5	16		
Total number of hours worked by full-time CSCs in the last six months	4350		7794	5047		
Total number of hours worked by part-time CSCs in the last six months	1614		4410	3042		
<b>Total number of individual young people receiving coaching through the CSCS in the last six months</b>	<b>16185</b>		<b>17163</b>	<b>15516</b>		
- no of young people that are female	6875		7313	6982		
- no of young people that are disabled	1254		459	559		
- no of young people that are black/asian/other ethnic minority	523		177	1552		
- no of young people that are from socio-economic groups D & E	6338		1364	2327		

\* KPI's for CSCS set by DCMS. CSP's must submit data twice a year (end March and end September)