

Meeting of East Midlands Regional Sports Board

to be held on 12 December 2005

at Sport England East Midlands



For

Discussion

Decision

Information

COMMUNITY SPORTS COACHES SCHEME YEAR TWO FUNDING

Paper No. 4

1 PURPOSE OF THE REPORT

1.1 To seek the approval of the East Midlands Regional Sports Board to confirm year two exchequer awards for Community Sports Coaches Scheme (CSCS) for each of the four County Sports Partnerships in the East Midlands and Nottinghamshire County Council.

2 COST / FINANCIAL IMPLICATIONS

2.1 Funding for CSCS comes directly from the exchequer it is a National Programme which is administered by the East Midlands, there are therefore no financial implications for East Midlands CIF budgets.

2.2 The total amount of awards due to CSP's for CSCS in project year 2 is as follows:

Partnership	Total DCMS Award	Partner matched funding	Total year 2 budget
Derbyshire	£137,000	£186,633	£323,633
Leicester-Shire and Rutland	£141,123	£141,588	£282,711
Lincolnshire	£123,832	£140,984	£264,816
Northamptonshire	£138,696	£152,100	£290,796
Nottinghamshire	£140,570	£147,223	£287,793
Totals	£681,221	£768,528	£1,499,749

3 KEY OUTCOMES/OUTPUTS

1. As at 30 September 2005, headline Key Performance Indicators for CSCS in the East Midlands were as follows:
 - a. New full time coach positions created – 33
 - b. New part time coach positions created – 126
 - c. Number of young people benefiting from coaching activity – 106,114
2. Further KPI details are available in appendix 1.

4 RECOMMENDATIONS

- 4.1 That the East Midlands Regional Sports Board agree year two payments for CSCS to each of the four County Sports Partnerships in the Region and Nottinghamshire County Council (on behalf of the emerging Nottinghamshire Sports Partnership).

5 KEY POINTS

- 5.1 CSCS is a National Scheme that has emerged from the work of the Coaching Task Force. Its headline objective is to establish 3,000 paid, qualified Community Sports Coaches working at local level to increase the number and range of coaching opportunities according to strategic and local need by 2006. In the East Midlands the scheme has been delivered through County Sports Partnerships. It is intended that the scheme will result in a step change in developing a career structure for coaching, an increase in the number of qualified coaches employed at a local level, quality standards for the recruitment, employment, management and development of coaches; managed, quality continuous professional development support for employed coaches and high-quality coaching with a focus on young people.
- 5.2 Sport England policy requires regional staff teams to seek the approval of Regional Sports Board Members before annually agreeing to release funds for exchequer funded projects such as CSCS.
- 5.3 This paper refers only to the first funding phase of CSCS which commenced on 1 Oct 2004. Subsequent awards have been made in the East Midlands. However, these are currently still within their first year of delivery.
- 5.4 Each of the four CSP's in the East Midlands and Nottinghamshire have now completed year one of delivery of CSCS (1 Oct 04 - 30 Sept 05).
- 5.5 CSCS is a three year funded project. Awards made to each of the four CSP's and Nottinghamshire initially confirmed year one of funding and included indicative figures for years two and three.
- 5.6 County Sports Partnerships are required to provide Key Performance Indicators to Sport England for CSCS twice annually (end of March and end of September). No payments will be made to partnerships that do not supply this information.
- 5.7 Financial Monitoring for CSCS in the East Midlands is carried out through the

annual business planning process for County Sports Partnerships.

5.8 County Sports Partnerships in the East Midlands are currently effectively managing and delivering CSCS, they are on target to reach the required collective target of 316 coaches in post in the region by March 2006.

5.9 Details of Key Performance Indicators for year one of CSCS can be found in appendix one.

6 FIT WITH REGIONAL PLAN (OUTCOMES AND PRINCIPLES)

6.1 This has previously been presented as a paper to the Regional Sports Board (June 2004, appendix 2).

APPENDICES (1) Summary of year one (Oct 04 - Sept 05) key performance indicator results for East Midlands County Sports Partnerships

BACKGROUND

WEB LINKS For information on CSCS please visit;
www.sportengland.org/index/get_resources/developing_sport/coaching.htm