

Meeting of East Midlands Regional Sports Board

to be held on 12 June 2006

at Sport England East Midlands

For

Discussion Decision Information



COUNTY SPORTS PARTNERSHIPS CORE PROGRAMME FUNDING 2006/2007

Paper No. 1

1 PURPOSE OF THE REPORT

1.1 The purpose of this report is to seek agreement from the RSB to award core programme funding for the period April 2006 to March 2007 to:

- Leicester-Shire and Rutland County Sports Partnership (Leicester-Shire and Rutland Sport),
- Lincolnshire County Sports Partnership (Lincolnshire Sport),
- Northamptonshire County Sports Partnership (N-Sport)
- Derbyshire County Sports Partnership (Derbyshire Sport)
- Nottingham and Nottinghamshire County Sports Partnership (Sport Nottinghamshire).

2 COST / FINANCIAL IMPLICATIONS

2.1 National core programme funding for five years commencing 2004/2005 is ring fenced for CSPs. There is a notional allocation of £150,000 per year for each CSP.

2.2 Members are reminded that due to an under spend in Nottinghamshire in 2004-2006; this funding was re-profiled across the CSPs (e-mail decision 04.11.05). The notional allocation from 2005/2006 onwards is now £163,000 per year (see individual case summaries for specific breakdown of spend for each CSP over the 5-year period)

2.3 This paper covers the applications for:

2.3.1 Leicester-Shire and Rutland Sport (Year 3) - an award of £167,500 for 2006/7 and an in-principle agreement to award £167,500 per annum for 2007/8 and 2008/9.

2.3.2 Derbyshire Sport (Year 3) - an award of £168,500 for 2006/7 and an in-principle agreement to award £168,500 per annum for 2007/8 and 2008/9.

2.3.3 N-Sport (Year 3) - an award of £162,330 for 2006/7 and an in-principle agreement to award £162,330 for 2007/8 and £161,660 for 2008/9.

2.3.4 Lincolnshire Sport (Year 3) - an award of £166,080 for 2006/7 and an in-principle agreement to award £166,080 per annum for 2007/8 and 2008/9.

2.3.5 Sport Nottinghamshire (Year 2) - an award of £156,480 for 2006/7, £163,080 for 2007/8 and £163,680 for 2008/9.

2.4 This funding is ring-fenced national funding and is in addition to the commitments made within the revised regional investment strategy at the RSB meeting on 8 May 2006.

2.5 There are differences in each application reflecting the respective hosting arrangements. A report considering the implications of this will need to be brought back to Board at a later date following the conclusion of the Capita co-ordinated investigation into governance arrangements for CSPs in the East Midlands.

3 KEY OUTCOMES / OUTPUTS

3.1 Each of the attached case summaries has the detailed aims, objectives, outputs and outcomes for each award.

4 RECOMMENDATIONS

4.1 That offers of award for core programme funding are made as follows:

4.1.1 Leicester-Shire and Rutland Sport of £167,500 in 2006/7 and in-principle awards of £167,500 in 2007/8 and 2008/9, subject to performance. (URN 20041865)

4.1.2 Lincolnshire Sport of £166,080 in 2006/7 and in-principle awards of £166,080 in 2007/8 and 2008/9, subject to performance. (URN 20041861)

4.1.3 N-Sport of £162,330 in 2006/7 and in-principle awards of £162,330 in 2007/8 and £161,660 in 2008/9, subject to performance. (URN 20050221)

4.1.4 Derbyshire Sport of £168,500 in 2006/7 and in-principle awards of £168,500 in 2007/8 and 2008/9, subject to performance. (URN 20050353)

4.1.5 Sport Nottinghamshire of £156,480 in 2006/7 and in-principle awards of £163,080 in 2007/8 and 2008/9, subject to performance. (URN 20052027)

5 KEY POINTS

5.1 These core funding applications are brought before the Board based on the respective CSP Delivery Plans for 2006/7.

5.2 There are a number of existing and new funding streams that feed the work of the CSP and require the approval of the RSB. This paper and these applications deal with core programme funding only.

- 5.3 The case summaries make an assessment of the applications, provide an outline of the respective CSP Business and Delivery Plans and set out key areas for spend of core programme funding in 2006/7.
- 5.4 Members should note that a national suite of CSP performance indicators, following the agreed Sport England Delivery Plan, have yet to be received. Indications suggest that the performance indicators illustrated in the core funding applications by CSPs are in line with these expected national indicators.

6 FIT WITH REGIONAL PLAN (OUTCOMES AND PRINCIPLES)

- 6.1 County Sports Partnerships are the key to the delivery of all the outcomes of Change 4 Sport and form the backbone of the delivery system for community sport. The principles of the regional plan fit well with these applications notably equity and subsidiarity.

APPENDICES **5 case summaries attached**

WEB LINKS None