

Meeting of East Midlands Regional Sports Board

to be held on 8 May 2006

at Sport England East Midlands Regional Office

For

Discussion

Decision

Information



EAST MIDLANDS NATIONAL GOVERNING BODIES PROJECT

Paper No. 3

1 PURPOSE OF THE REPORT

- 1.1 To seek the approval of the Regional Sports Board for Community Investment Fund resources to support the delivery of the Regional National Governing Bodies action plan for the East Midlands.
- 1.2 To raise awareness of the Regional Sports Board of the Joint working of National Governing Bodies in the East Midlands.

2 COST / FINANCIAL IMPLICATIONS

- 2.1 The total cost of the project will be £102,000 over 2 years. Support is available from Loughborough University for £3,000 per annum towards administration and meeting room hire for the project. This budget will support the appointment of an officer to manage the implementation of the action plan and will provide an administrative budget for the forum to carry out audit and planning work.
- 2.2 The applicant is requesting a CIF award of £96,000 over 2 years, with year 1 (£48,000) being a hard commitment and year 2 (£48,000) being in principle (soft commitment) subject to the successful completion of year 1 targets.

3 KEY OUTCOMES / OUTPUTS

- 3.1 Identification of key opportunities for shared working between National Governing Bodies in the East Midlands that reduces duplication, allows officers to share practice and share efforts.
- 3.2 Effective linkages between the National Governing Body forum and key regional fora including County Sports Partnerships, Regional Sports Partnership, Regional Sports Board.
- 3.3 A fully trained, well supported workforce of National Governing Body officers in the East Midlands with a workforce development plan to support future delivery.
- 3.4 Lead on performance management issues for National Governing Bodies and seek

to identify ways of sharing data collection between CSP's and NGB's

- 3.5 NGB Officers will have a clear understanding of development work in the East Midlands that will enable them to contribute effectively to the outcomes and aims of Change 4 Sport.
- 3.6 An effectively managed, coordinated National Governing Body forum in the East Midlands that is continually monitored and evaluated to ensure its effectiveness.
- 3.7 Effective representation of NGB needs and interests on various regional fora
- 3.8 A single contact point of contact for all new regional NGB officers in the EM including the provision of inductions and mentoring support.
- 3.9 A well managed and evaluated regional National Governing Body joint work programme
- 3.10 A single point of contact for all National Governing Bodies in the East Midlands
- 3.11 The needs and views of smaller capacity NGBs are recognised within the EM
- 3.12 Effective delivery of Whole Sport and One Stop plans through CSP's in the EM
- 3.13 Effective communication methods between NGB's and key regional partners including the development of a NGB web area on Sport England regional site.

4 **RECOMMENDATIONS**

- 4.1 That a CIF award of £96,000 over 2 years be approved for the East Midlands National Governing Bodies Project, £48,000 in year 1 being a hard commitment, and year 2 (£48,000) being in principle (soft commitment), subject to the successful completion of year 1 targets.

5 **KEY POINTS**

- 5.1 The need for an action plan for Regional National Governing Bodies has arisen as a result of a research project carried out on behalf of the regional NGB forum. This work identified the need for additional capacity in the East Midlands to facilitate the joint working of NGB's and to maximise the potential for NGB's to contribute towards the delivery of Change 4 Sport.
- 5.2 Loughborough University has agreed to act as host to the post of the National Governing Bodies Officer and will provide day to day management for the post holder.
- 5.3 The action plan for the National Governing Bodies Forum has been set Jointly by all National Governing Bodies concerned. This work has been linked directly to outcome 8 of Change for Sport.
- 5.4 The National Governing Bodies Officer will have a small steering group to which they will report for performance management and personal development. This group will comprise Sport England, Loughborough University and two

representatives from the National Governing Body Officers Forum.

- 5.5 This project does not yet attract a significant amount of partnership funding. It is designed to increase capacity of the sports system in the East Midlands to enable effective links to be made between National Governing Bodies and the Regional Plan for Sport.
- 5.6 The project will seek to identify sources of partnership funding throughout the sports system to support the delivery of the plan developed by the National Governing Body Officers Forum.

6 FIT WITH REGIONAL PLAN (OUTCOMES AND PRINCIPLES)

- 6.1 The plan developed by the National Governing Body Officers forum is directly linked to the Regional Sports Partnerships plan for Outcome 8 of Change for Sport - a more efficient and effective sport system within the East Midlands.

APPENDICES **Case summary**

Job description, person specification and work programme available on request.

BACKGROUND **None**

WEB LINKS **None**