

## Meeting of East Midlands Regional Sport Board

to be held on 19 September 2005

at Sport England East Midlands

For

Discussion       Decision       Information



### BUSINESS PLAN PROGRESS REPORT QUARTER 2 2005/6

Paper No. 8

#### 1 PURPOSE OF THE REPORT

1.1 To advise the Board on progress against its priorities and targets

#### 2 COST / FINANCIAL IMPLICATIONS

2.1 No additional resources required

#### 3 RECOMMENDATIONS

3.1 That Members note the report and the good progress being made

3.2 That Members identify any actions or information they would wish to see as a result of the report

#### 4 **KEY POINTS**

- 4.1 The Board was instrumental in developing this year's Business Plan through a number of workshops in a process that included the main stakeholders in the sport system through the Regional Sport Partnership. The Board then determined its key priorities that are now the focus of the business activity of the Regional Office. The plan sets out these key actions and priorities alongside those initiatives and actions the region has agreed to deliver as part of Sport England's Delivery Plan approved by the DCMS. Members will recall that this National Plan was significantly influenced by the East Midlands approach, as set out in Change 4 Sport, particularly the key concept of the Sports System. Further work is to be done with the Performance Action Group on the detail of the actions, targets and indicators for Outcome 2.
- 4.2 Progress on priorities and targets has been very good with only area of concern, the decision to withdraw the Berry Hill Project from the grant programme. Unfortunately despite our best efforts it became apparent that the Berry Hill project could not be completed within the programme timescales, and as a consequence the National Project Board withdrew support at the end of June.
- 4.3 There are several areas where success should be highlighted, progress with CSPs, including drawing in external funding, the Local Government Improvement Project, work on the action plan for the Regional Sport System, the sports improvement project and the Active England portfolio.

#### 5 **FIT WITH REGIONAL PLAN (OUTCOMES AND PRINCIPLES)**

- 5.1 The Business Plan delivers key national and regional priorities that derive directly from Change 4 Sport

**APPENDICES**      **Quarter 2 Performance Report**

**BACKGROUND**      **nil**

**WEB LINKS**      **<http://www.sportengland.org/c4s.pdf>**

**[http://www.sportengland.org/emrsb\\_180705\\_paper5\\_app1.pdf](http://www.sportengland.org/emrsb_180705_paper5_app1.pdf)**